

# **SIA Group Financial Results**

**For First Quarter 2006-07  
Ended 30 June 2006**



*Singapore Airlines Limited*

*Company Registration No.:197200078R*

*Further information and media releases can be found at the Singapore Airlines internet website [www.singaporeair.com.sg](http://www.singaporeair.com.sg)*

# SIA Group

## Q1 2006-07

	<u>Q1 2006-07</u> <u>(\$M)</u>	<u>Q1 2005-06</u> <u>(\$M)</u>	<u>Change</u> <u>(%)</u>
<b>Revenue</b>	<b>3,421.0</b>	<b>3,044.4</b>	<b>+ 12.4</b>
<b>Operating Profit</b>	<b>273.8</b>	<b>253.1</b>	<b>+ 8.2</b>
<b>Operating Profit Margin (%)</b>	<b>8.0</b>	<b>8.3</b>	<b>- 0.3 pt</b>

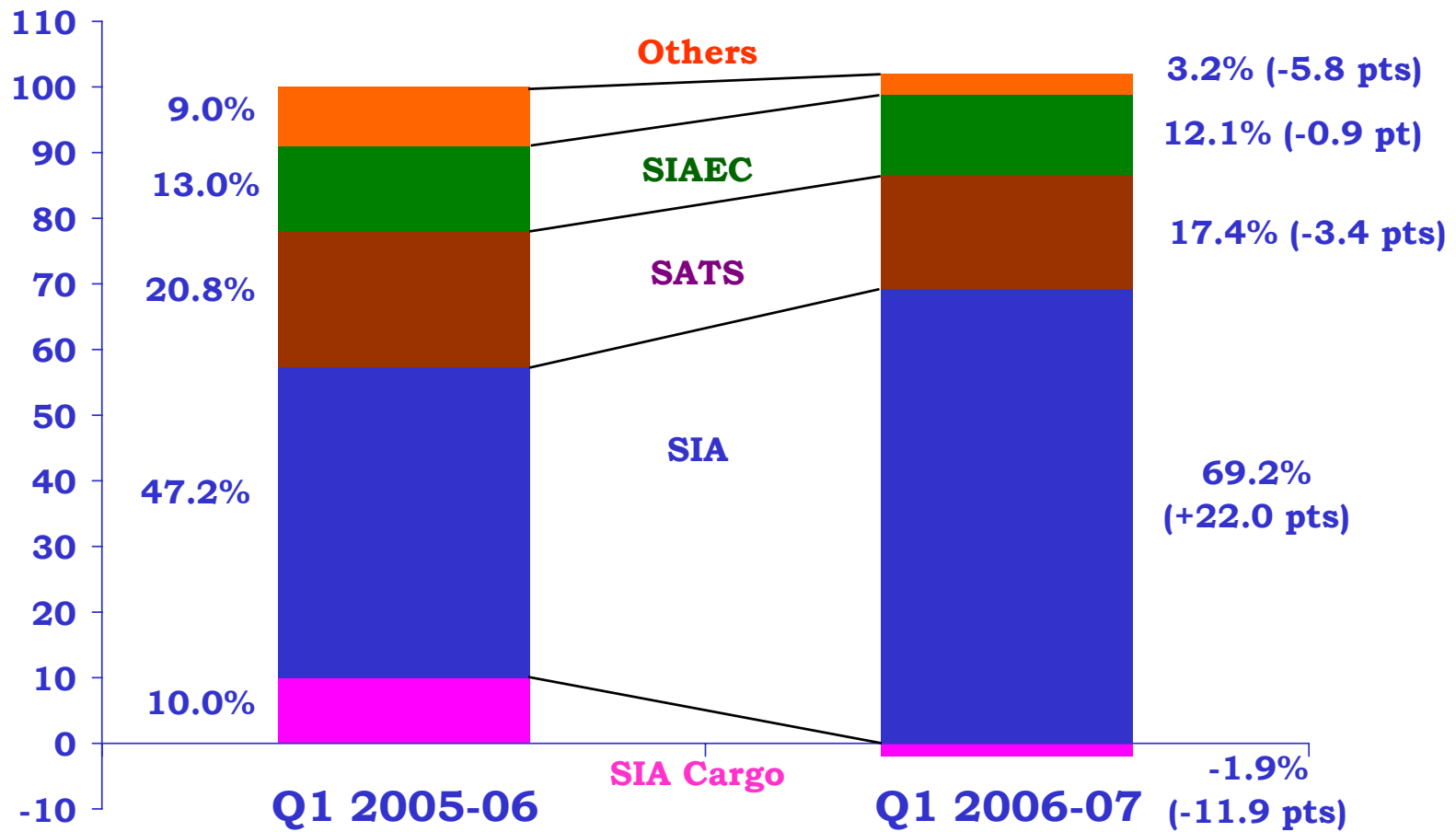
# SIA Group

## Q1 2006-07

	<u>Q1 2006-07</u> <u>(\$M)</u>	<u>Q1 2005-06</u> <u>(\$M)</u>	<u>Change</u> <u>(%)</u>
<b>Operating Profit</b>	<b>273.8</b>	<b>253.1</b>	<b>+ 8.2</b>
<b>Non-Operating Items</b>	<b>162.5</b>	<b>53.2</b>	<b>n.m.</b>
<b>Exceptional Items – sale of SIA Building</b>	<b>223.3</b>	<b>-</b>	<b>n.m.</b>
<b>Profit Before Tax</b>	<b>659.6</b>	<b>306.3</b>	<b>+ 115.3</b>
<b>Profit Attributable To Equity Holders of the Company</b>	<b>575.1</b>	<b>234.6</b>	<b>+ 145.1</b>

# SIA Group Q1 2006-07

## Contribution To Group Operating Profit



# Parent Airline Company

## Q1 2006-07

	<u>Q1 2006-07</u> <u>(\$M)</u>	<u>Q1 2005-06</u> <u>(\$M)</u>	<u>Change</u> <u>(%)</u>
<b>Total Revenue</b>	<b>2,650.3</b>	<b>2,356.2</b>	<b>+ 12.5</b>
<b>Total Expenditure</b>	<b>(2,460.8)</b>	<b>(2,236.9)</b>	<b>+ 10.0</b>
<b>Operating Profit</b>	<b>189.5</b>	<b>119.3</b>	<b>+ 58.8</b>
<b>Operating Profit Margin (%)</b>	<b>7.2</b>	<b>5.1</b>	<b>+ 2.1 pts</b>

# Parent Airline Company

## Q1 2006-07

### Operating Statistics

	<u>Q1 2006-07</u>	<u>Q1 2005-06</u>	<u>Change (%)</u>
<b>Available Seat-KM (M)</b>	<b>28,044.9</b>	<b>27,144.5</b>	<b>+ 3.3</b>
<b>Revenue Passenger- KM (M)</b>	<b>21,192.2</b>	<b>19,362.7</b>	<b>+ 9.4</b>
<b>Passenger Load Factor (%)</b>	<b>75.6</b>	<b>71.3</b>	<b>+ 4.3 pts</b>

# Parent Airline Company

## Q1 2006-07

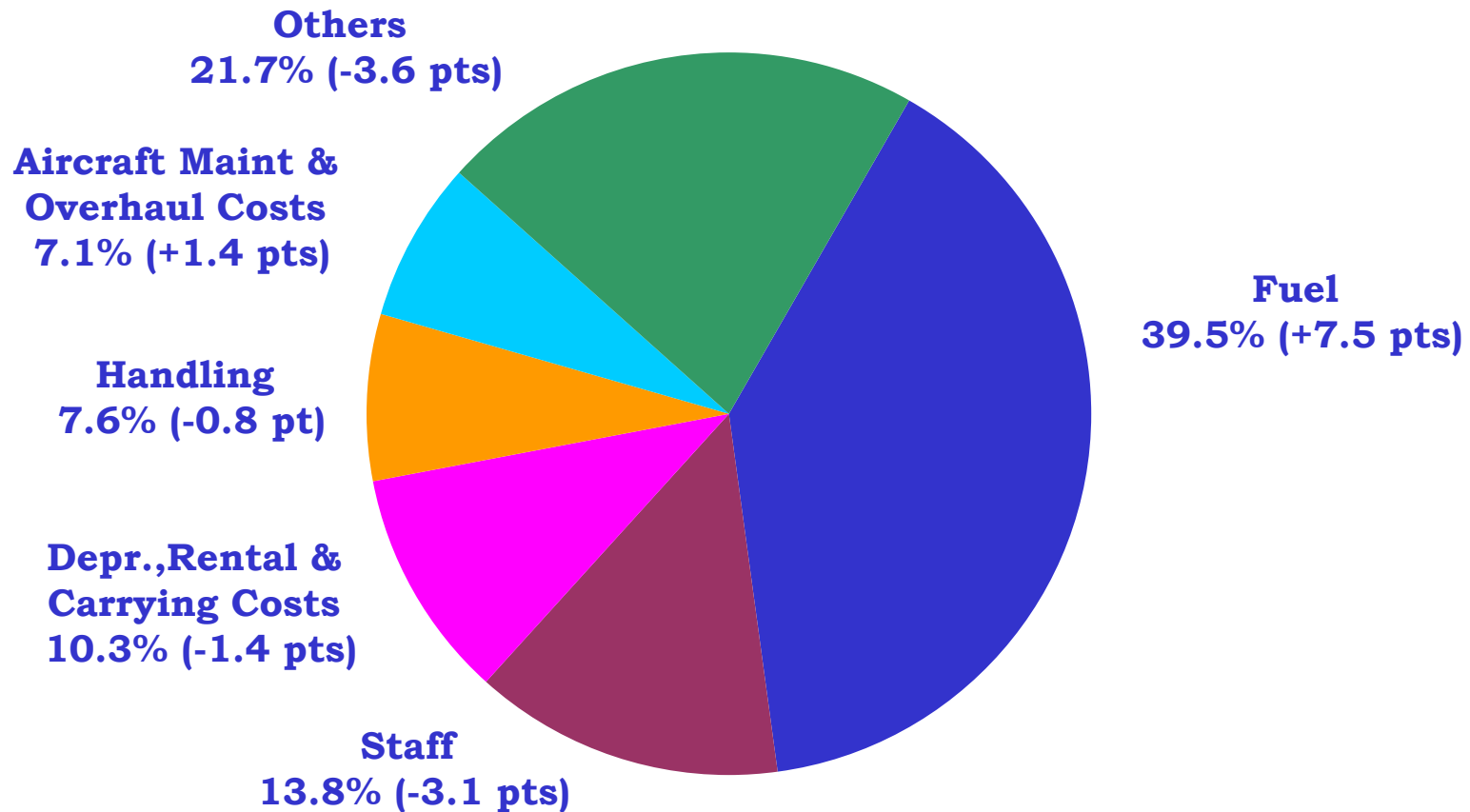
### Operating Statistics

	<u>Q1 2006-07</u>	<u>Q1 2005-06</u>	<u>Change (%)</u>
<b>Passenger Yield- Including Fuel Surcharge (¢/pkm)</b>	<b>10.6</b>	<b>10.3</b>	<b>+ 2.9</b>
<b>Passenger Unit Cost (¢/ask)</b>	<b>7.5</b>	<b>7.0</b>	<b>+ 7.1</b>
<b>Passenger Breakeven Load Factor (%)</b>	<b>70.8</b>	<b>68.0</b>	<b>+ 2.8 pts</b>
<b>Passenger Load Factor Spread (%)</b>	<b>4.8 pts</b>	<b>3.3 pts</b>	<b>+ 1.5 pts</b>

# Parent Airline Company

## Q1 2006-07

### Cost Composition

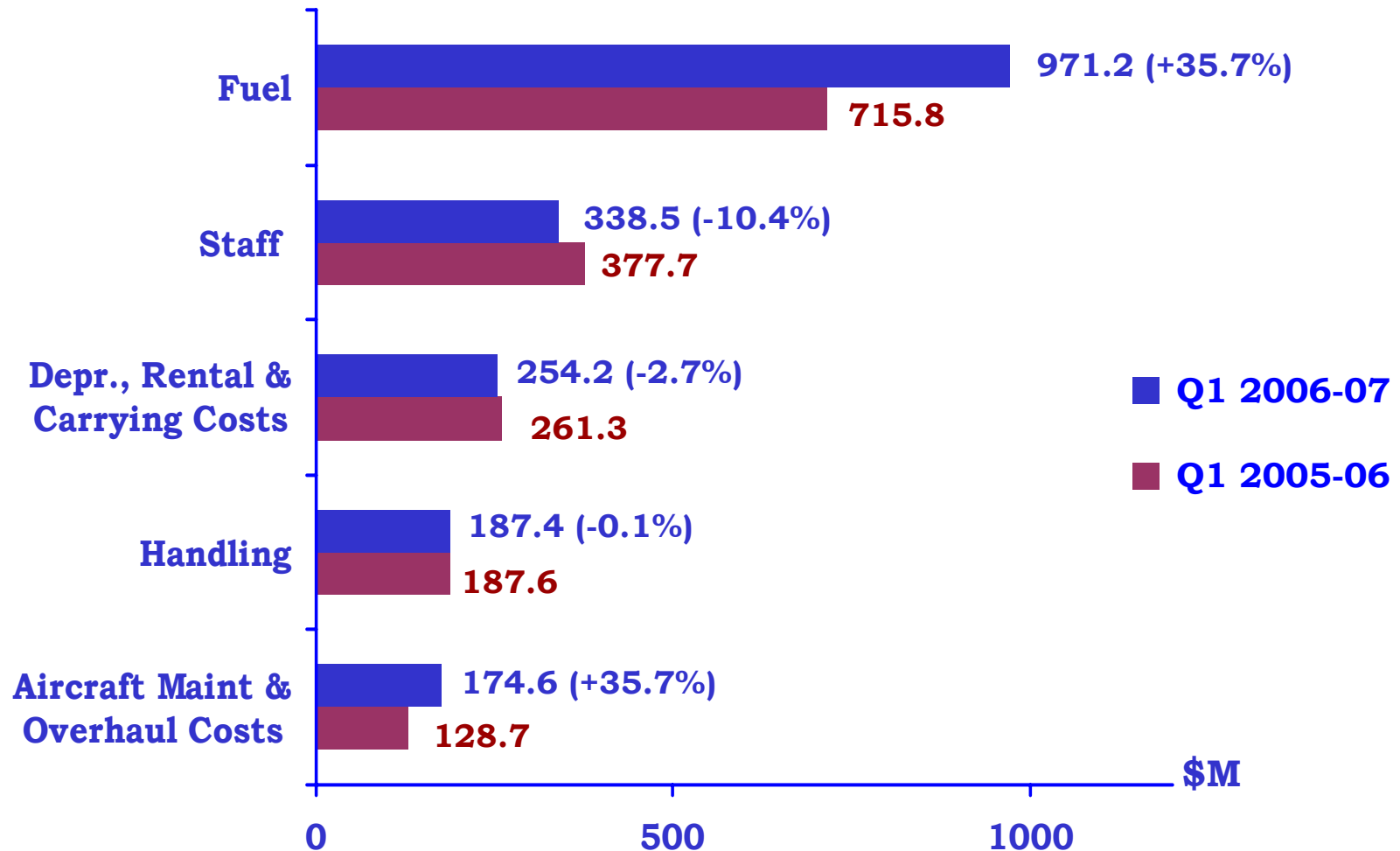




# Parent Airline Company

## Q1 2006-07

### Top 5 Expenditure Breakdown



# Parent Airline Company Q1 2006-07

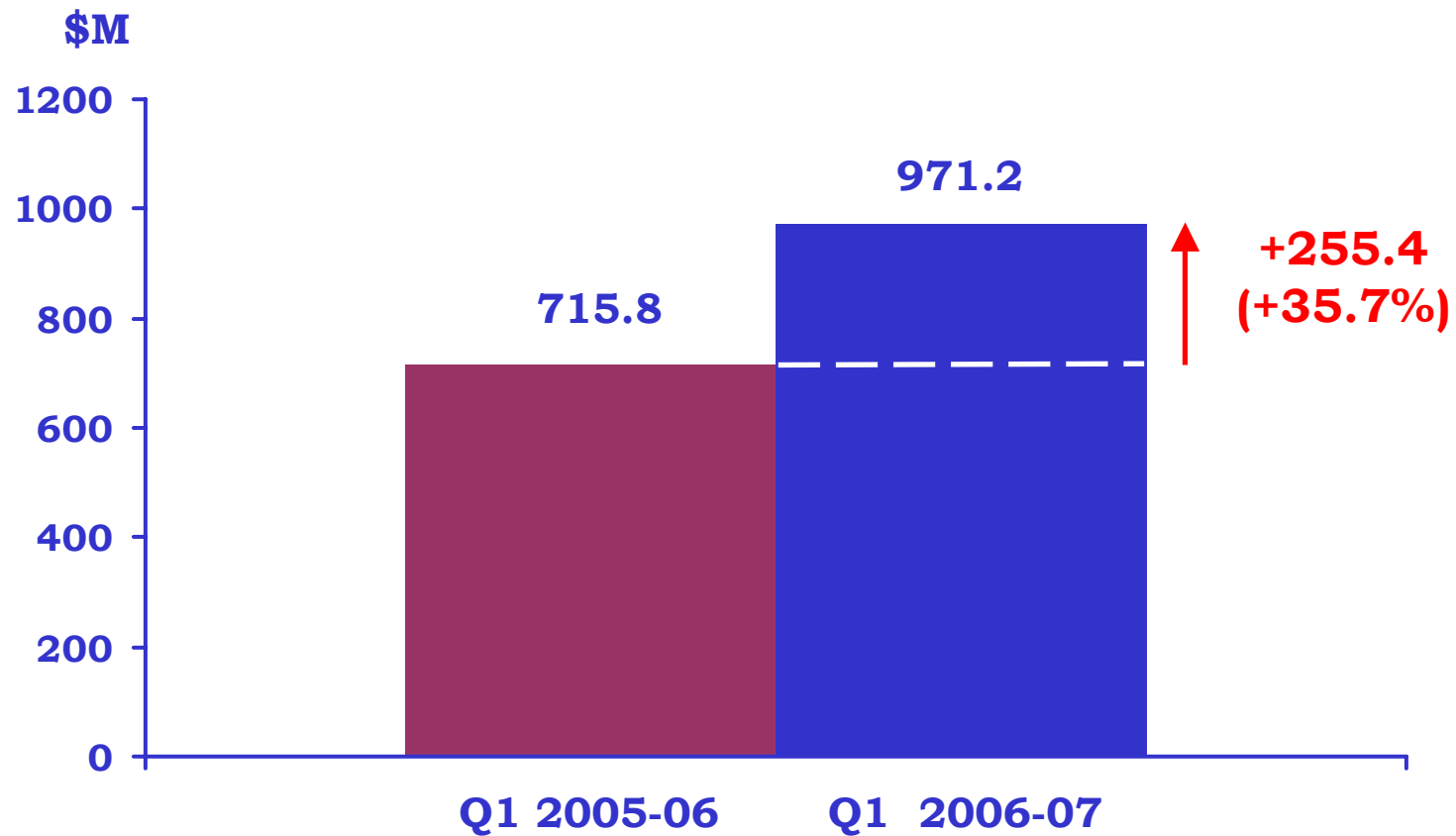
## Fuel Price Before Hedging



# Parent Airline Company

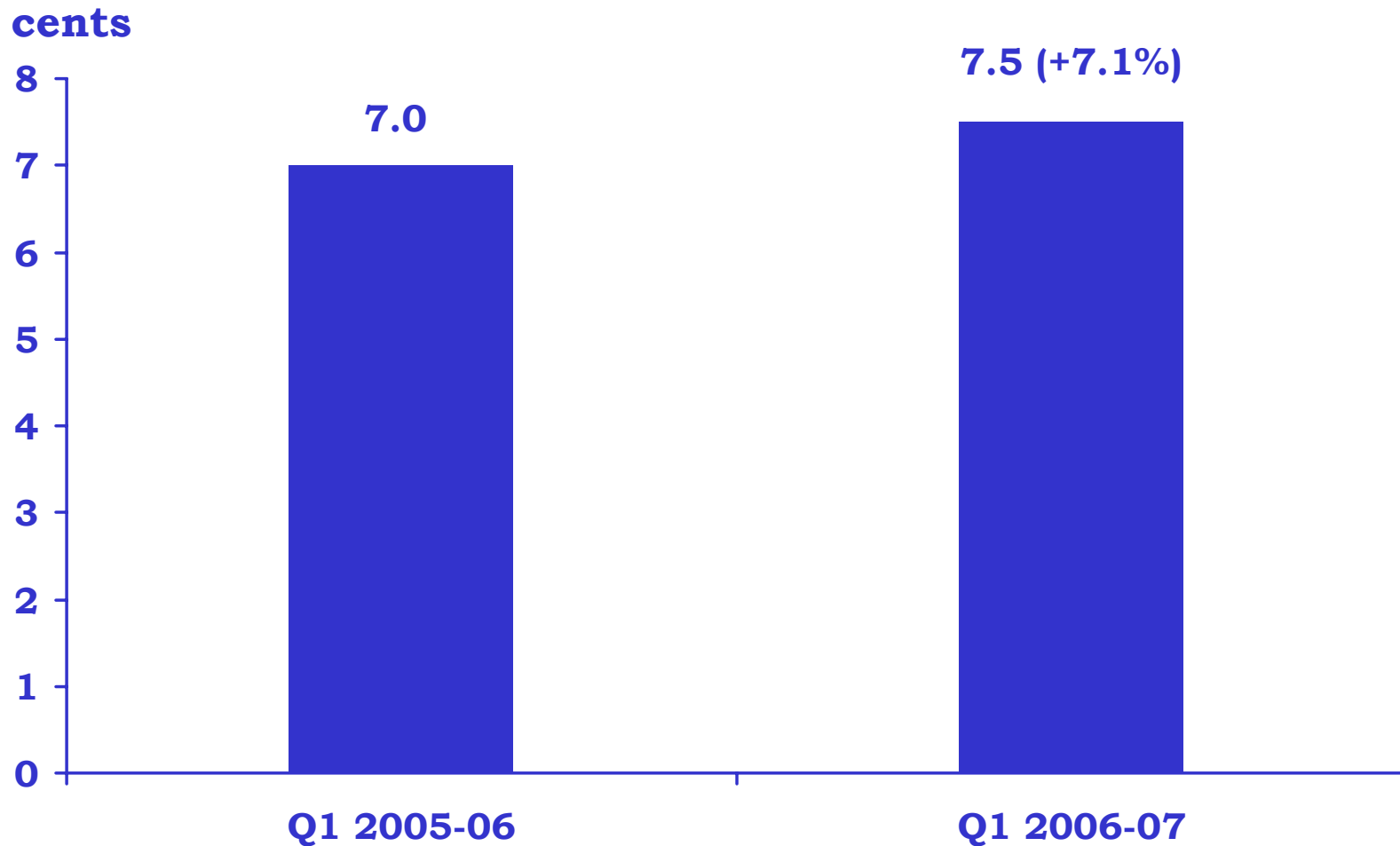
## Q1 2006-07

Fuel Costs At Current Year's Price and Exchange Rate  
(net of hedging gains)



# Parent Airline Company Q1 2006-07

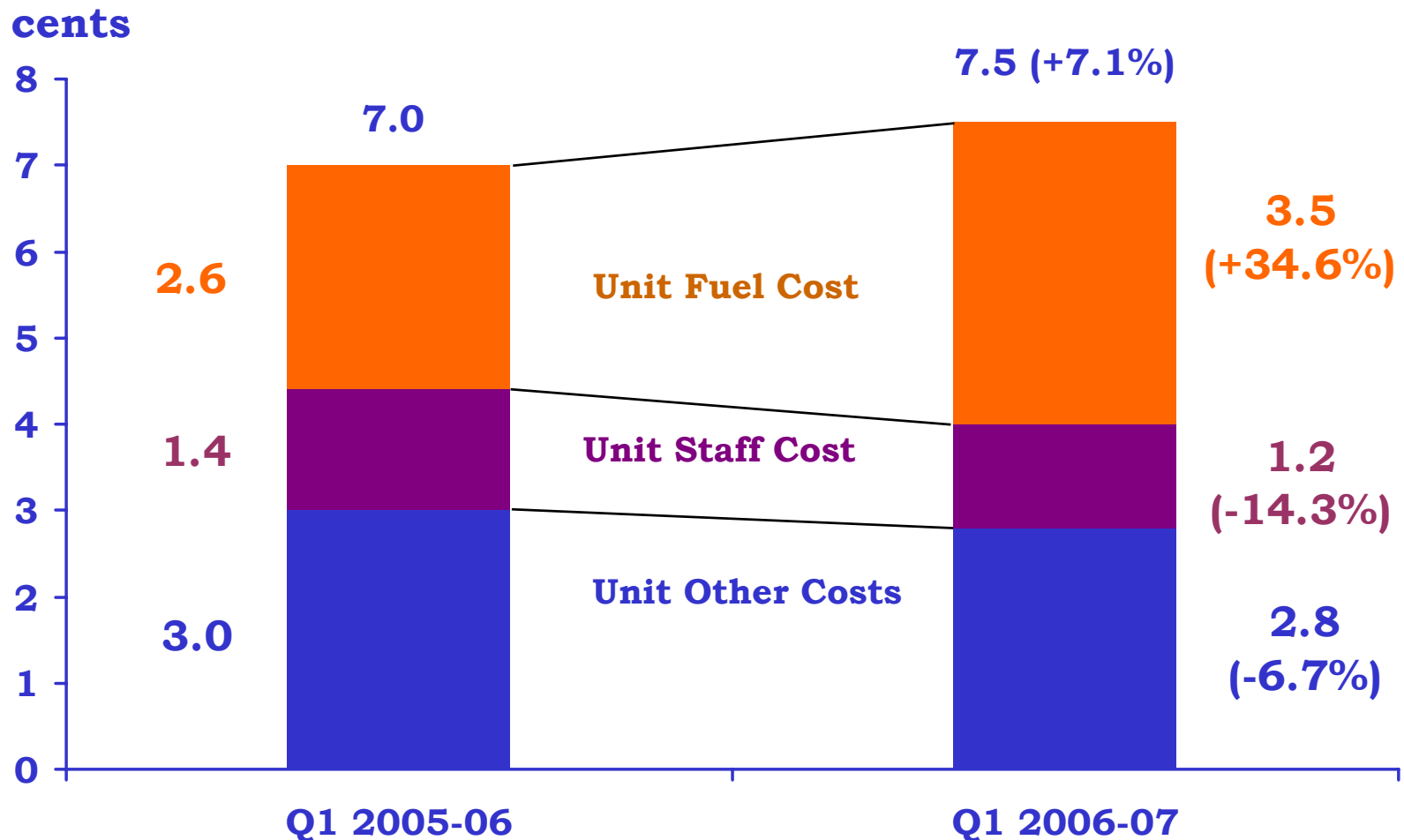
## Passenger Unit Cost



# Parent Airline Company

## Q1 2006-07

### Passenger Unit Cost



Thank You