

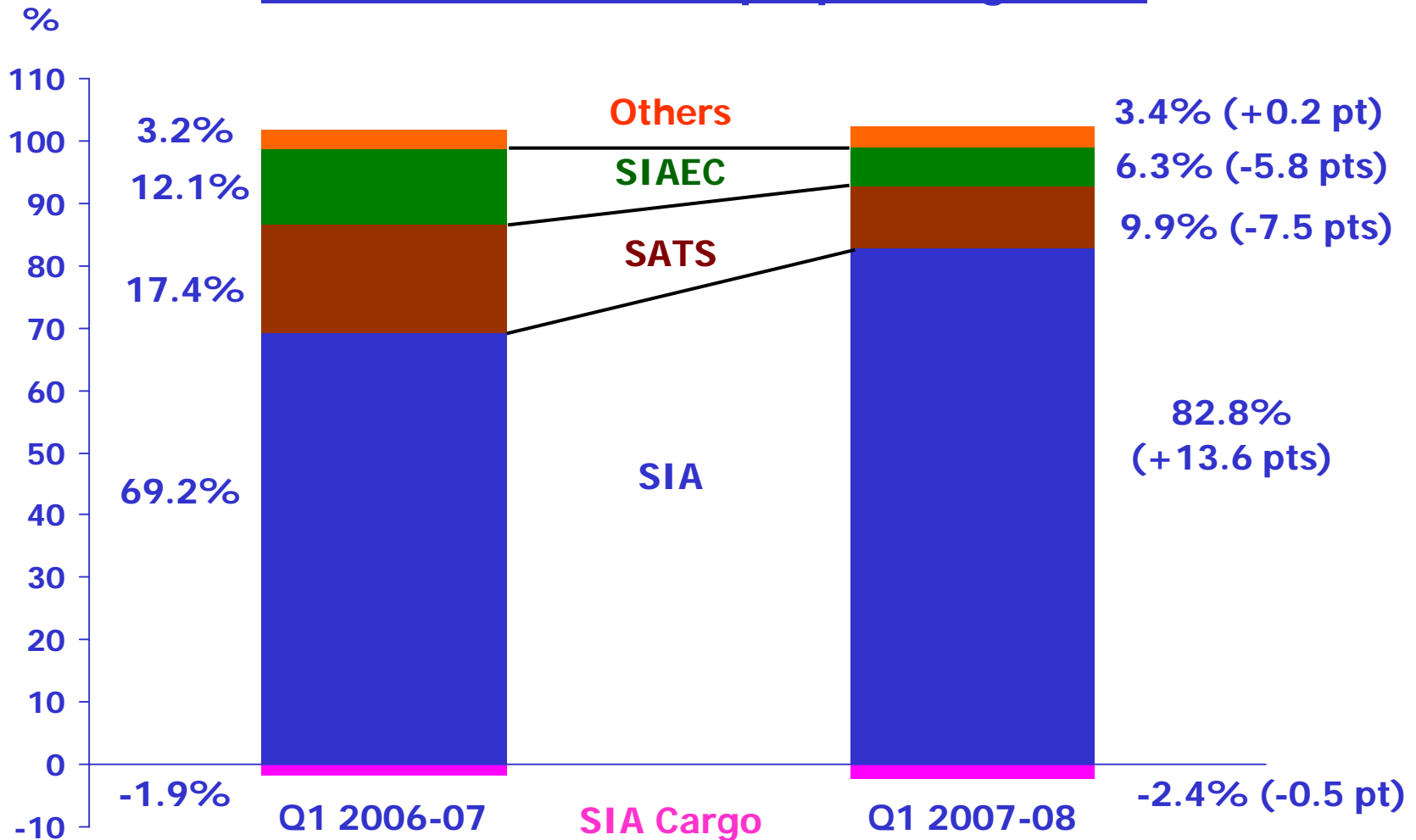
SIA GROUP FINANCIAL RESULTS

**For 1st Quarter FY2007-08
Ended 30 Jun 2007**

	<u>Q1 2007-08</u>	<u>Q1 2006-07</u>	<u>Better/(Worse)</u>
	<u>(\$M)</u>	<u>(\$M)</u>	<u>(%)</u>
Total Revenue	3,622.1	3,421.0	5.9
Total Expenditure	(3,158.8)	(3,147.2)	(0.4)
Operating Profit	463.3	273.8	69.2
Operating Profit Margin (%)	12.8	8.0	4.8 pts

	<u>Q1 2007-08</u>	<u>Q1 2006-07</u>	<u>Better/(Worse)</u>
	<u>(\$M)</u>	<u>(\$M)</u>	<u>(%)</u>
Total Revenue	3,622.1	3,421.0	5.9
Total Expenditure	(3,158.8)	(3,147.2)	(0.4)
Operating Profit	463.3	273.8	69.2
Non-Operating Items	93.3	162.5	(42.6)
Exceptional Items	-	223.3	n.m.
Profit Attributable to Equity Holders of the Company	424.1	575.1	(26.3)

Contribution To Group Operating Profit



Q1 2007-08

	<u>Q1 2007-08</u>	<u>Q1 2006-07</u>	<u>Better/(Worse)</u>
	<u>(\$M)</u>	<u>(\$M)</u>	<u>(%)</u>
Total Revenue	2,892.9	2,650.3	9.2
Total Expenditure	(2,509.2)	(2,460.8)	(2.0)
Operating Profit	383.7	189.5	102.5
Operating Profit Margin (%)	13.3	7.2	6.1 pts

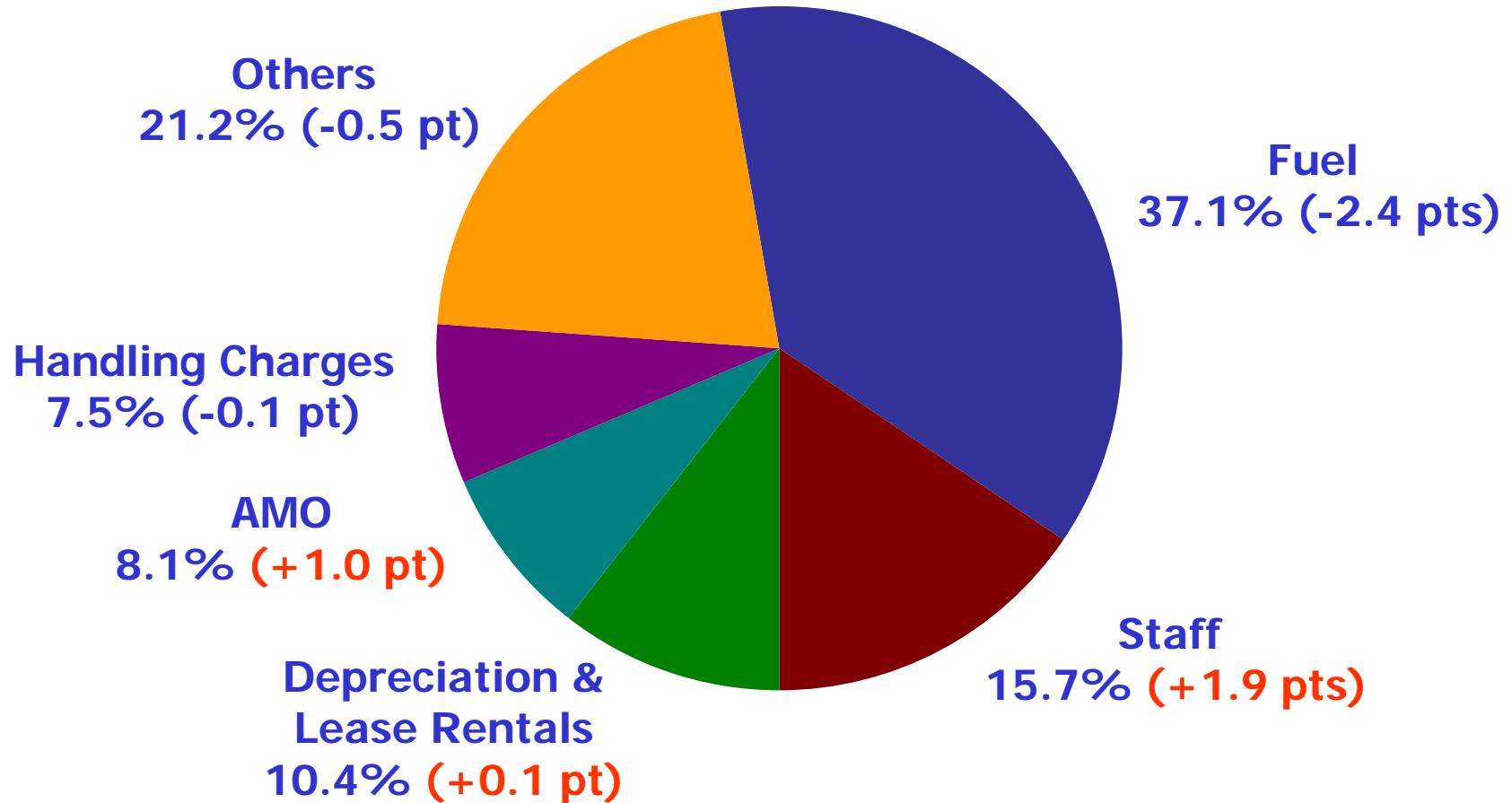
Operating Statistics

	<u>Q1 2007-08</u> <u>(\$M)</u>	<u>Q1 2006-07</u> <u>(\$M)</u>	<u>Change</u> <u>(%)</u>
Available Seat-KM (M)	27,634.1	28,044.9	- 1.5
Revenue Passenger-KM (M)	21,816.5	21,192.2	+ 2.9
Passenger Load Factor (%)	78.9	75.6	+ 3.3 pts

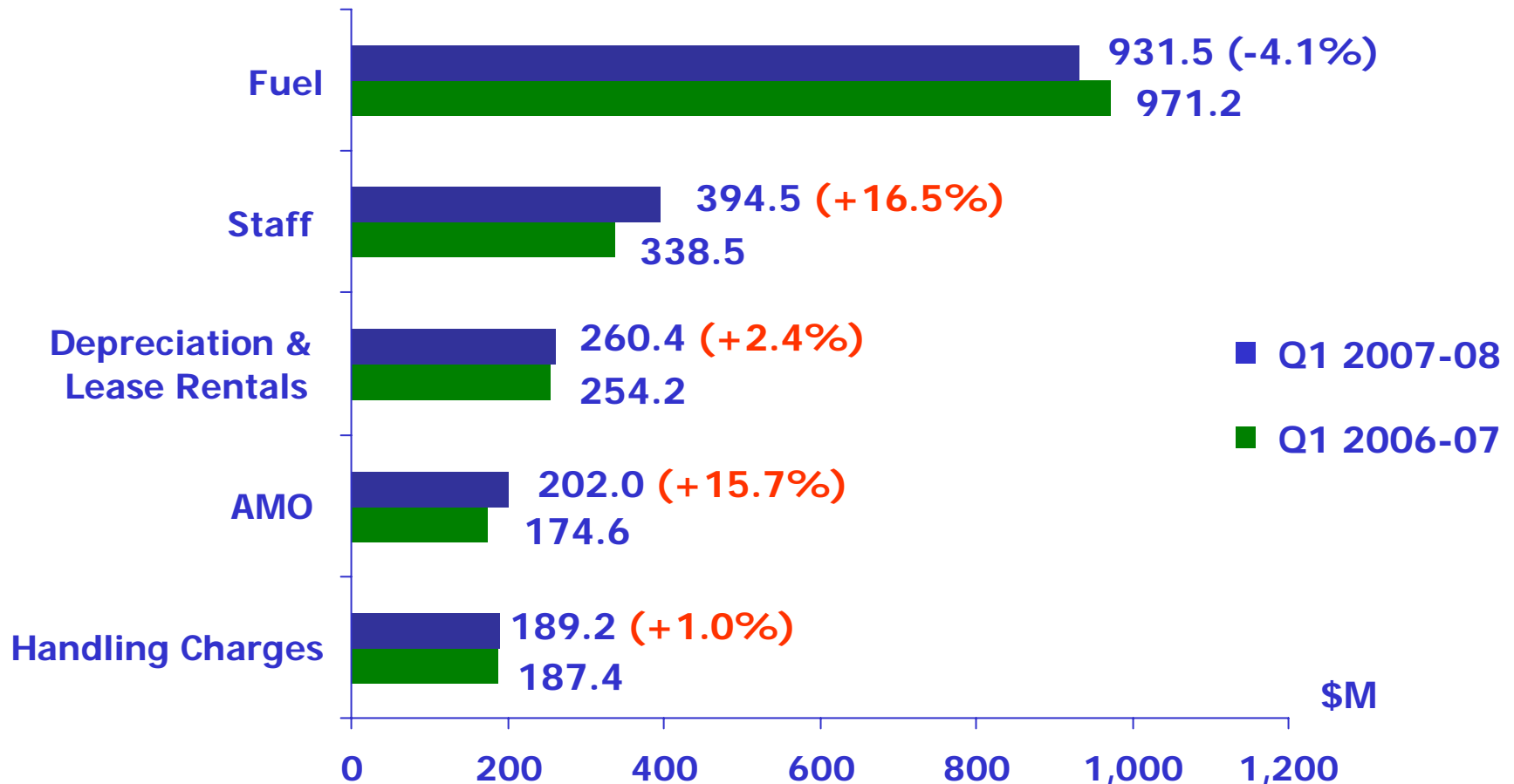
Operating Statistics

	<u>Q1 2007-08</u>	<u>Q1 2006-07</u>	<u>Change</u>
	<u>(\$M)</u>	<u>(\$M)</u>	<u>(%)</u>
Passenger Yield - include fuel surcharge (¢/pkm)	11.5	10.6	+ 8.5
Passenger Unit Cost (¢/ask)	8.0	7.5	+ 6.7
Passenger Breakeven Load Factor (%)	69.6	70.8	- 1.2 pts
Passenger Load Factor Spread (%)	9.3	4.8	+ 4.5 pts

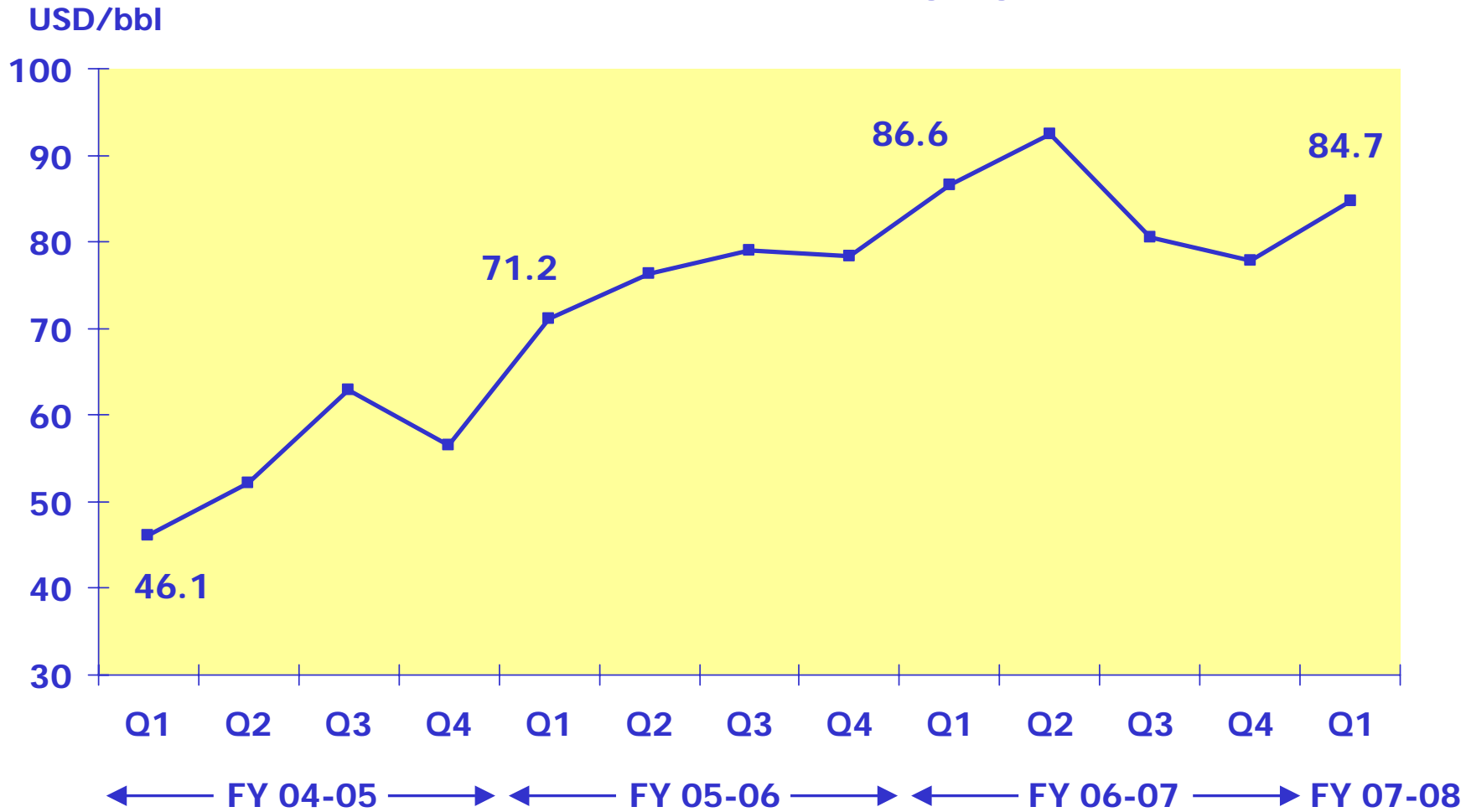
Cost Composition



Top 5 Expenditure Breakdown

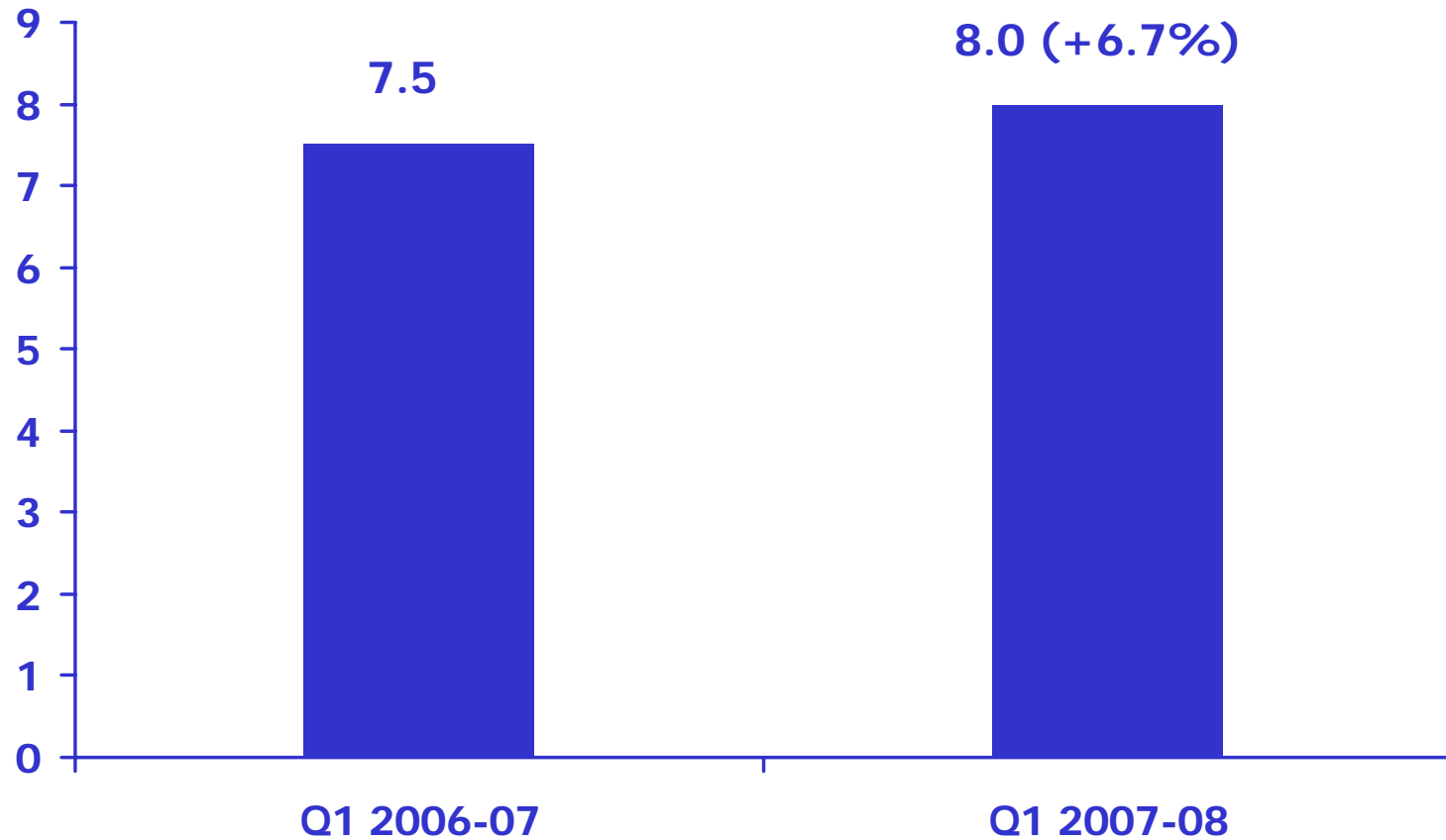


Fuel Price Before Hedging



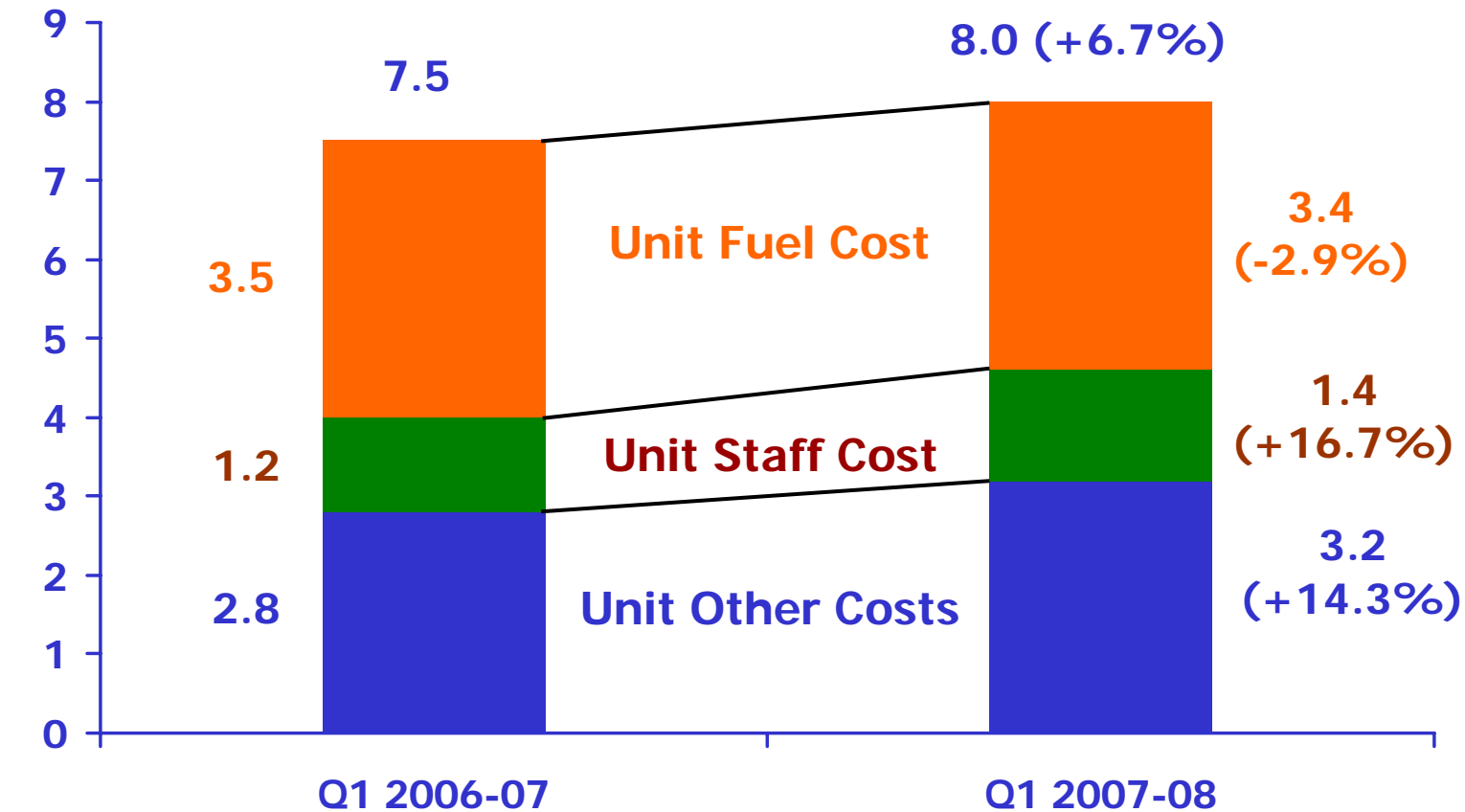
Passenger Unit Cost

¢/ask



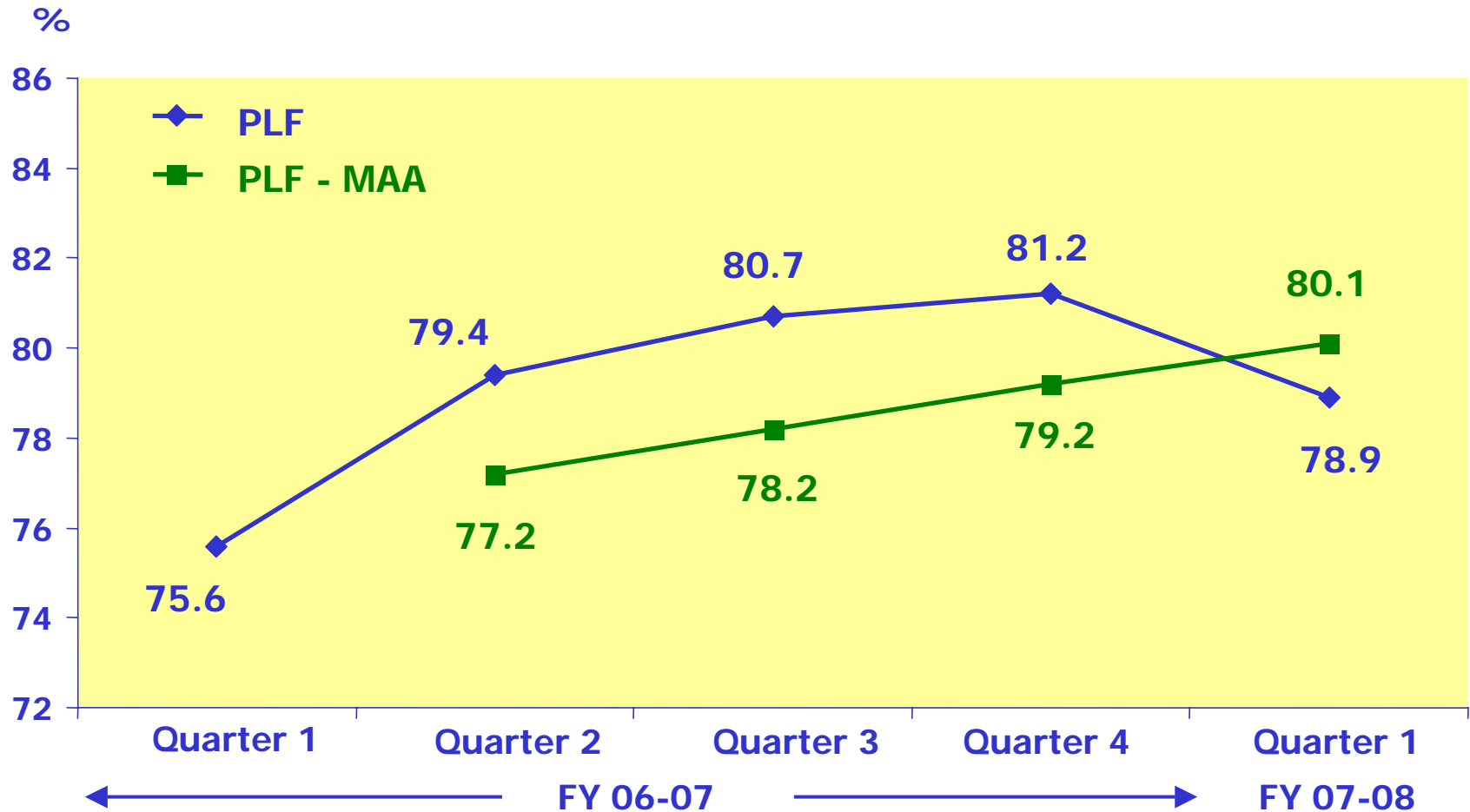
Passenger Unit Cost

¢/ask



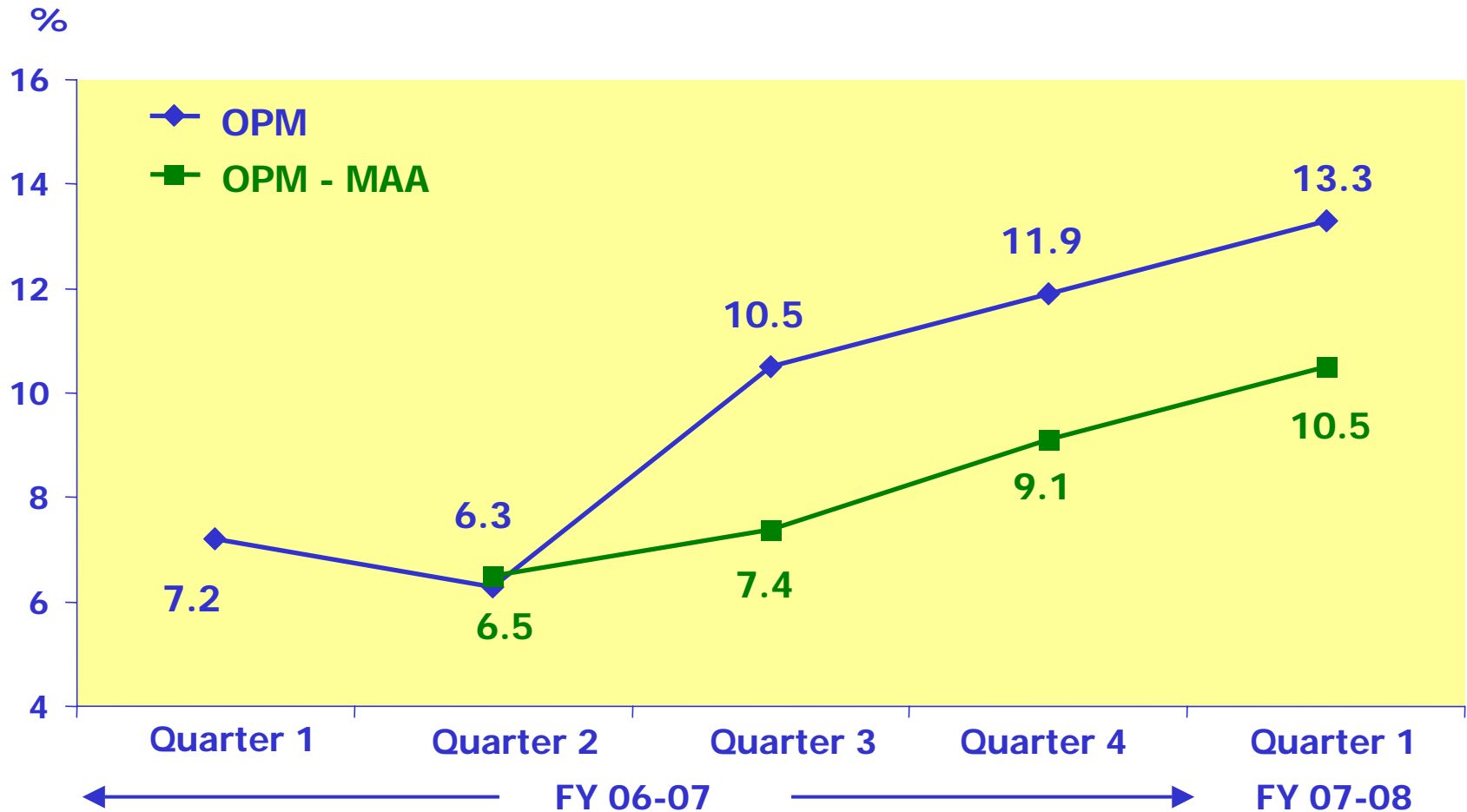
PSB KPIs

Passenger Load Factor



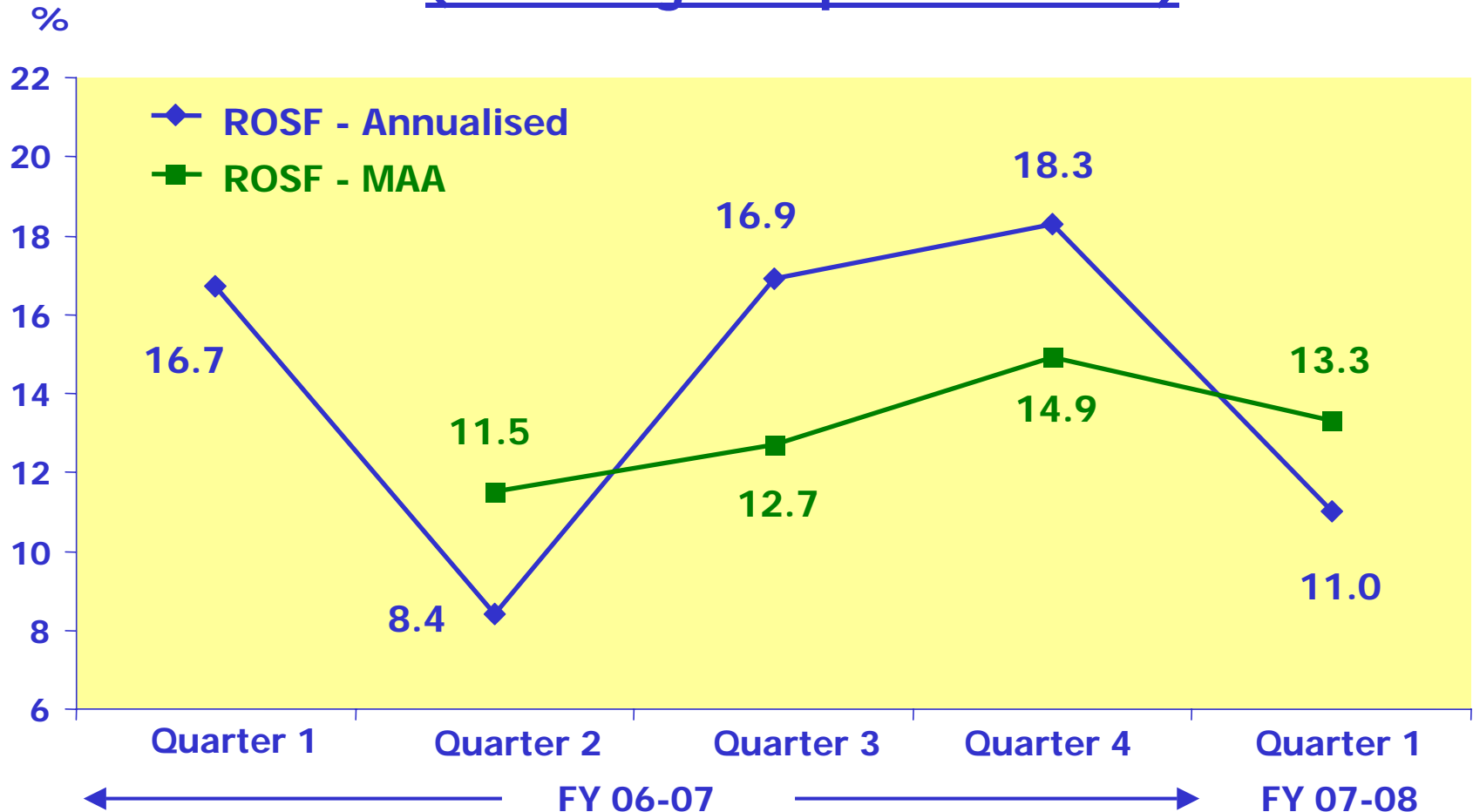
PSB KPIs

Operating Profit Margin



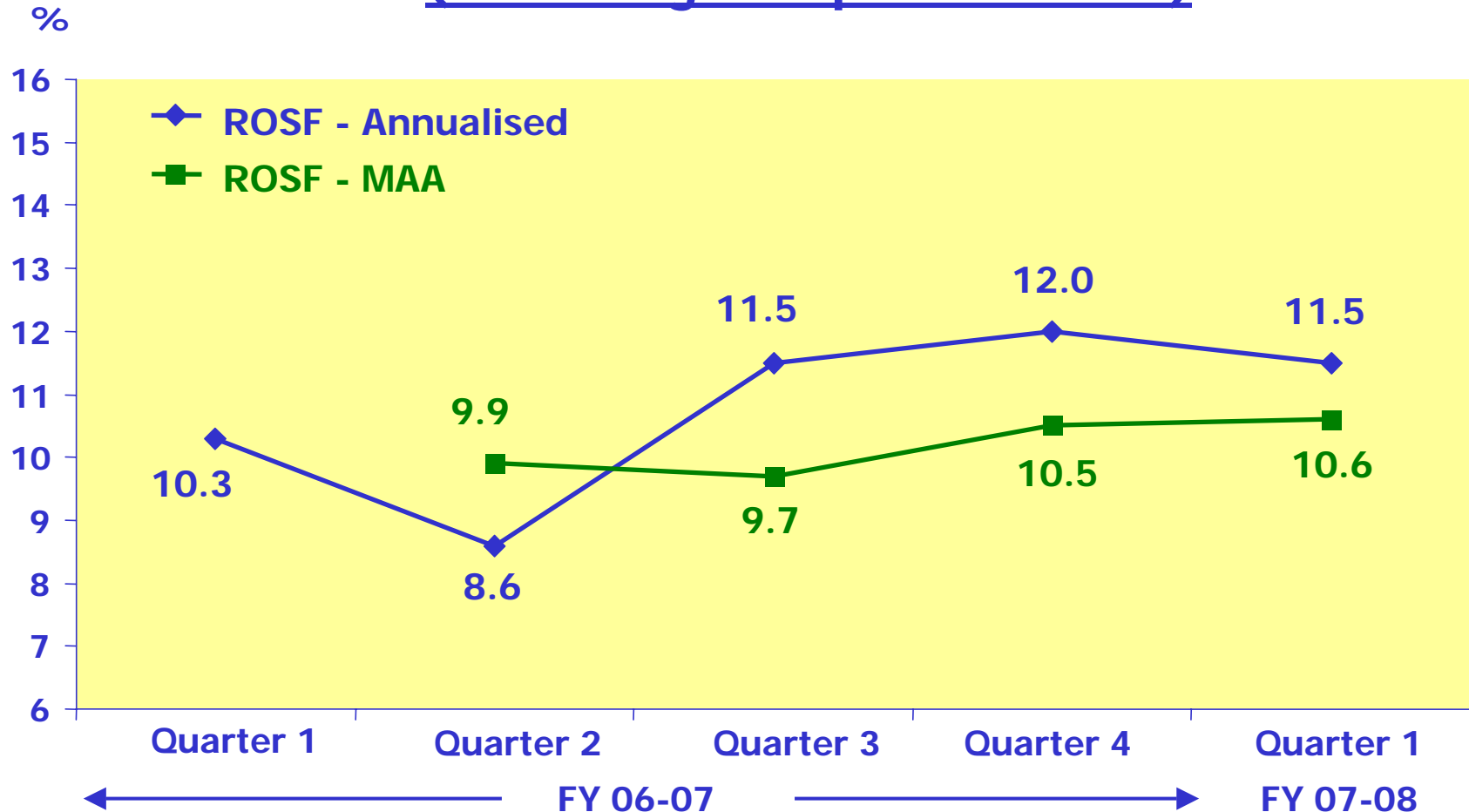
PSB KPIs

Group Return on Shareholders' Fund (including exceptional items)



PSB KPIs

Group Return on Shareholders' Fund (excluding exceptional items)



Thank You