



SINGAPORE AIRLINES GROUP FINANCIAL RESULTS

**For Q1 FY2010-11
Ended 30 June 2010**

197200078R

**PARENT AIRLINE COMPANY
Q1 FY2010-11
Results**

PARENT AIRLINE COMPANY

Q1 2010-11

SINGAPORE AIRLINES



	<u>Q1</u> <u>2010-11</u>	<u>Q1</u> <u>2009-10</u>	<u>Better/</u> <u>(Worse)</u> <u>%</u>
Total Revenue (\$ M)	2,776.1	2,221.8	24.9
Total Expenditure (\$ M)	2,640.2	2,493.2	(5.9)
-- <i>Fuel cost</i>	<i>874.8</i>	<i>631.0</i>	<i>(38.6)</i>
-- <i>Fuel hedging loss</i>	<i>63.9</i>	<i>236.1</i>	<i>72.9</i>
-- <i>Non-fuel expenditure</i>	<i>1,701.5</i>	<i>1,626.1</i>	<i>(4.6)</i>
Operating Profit/(Loss) (\$ M)	135.9	(271.4)	n.m.
Operating Profit/(Loss) Margin (%)	4.9	(12.2)	17.1 pts

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SINGAPORE AIRLINES



PARENT AIRLINE COMPANY

Q1 2010-11

SINGAPORE AIRLINES



	<u>Q1</u> <u>2010-11</u>	<u>Q1</u> <u>2009-10</u>	<u>Change</u> <u>%</u>
Revenue Passenger-km (M)	20,303.4	18,655.0	+8.8
Available Seat-km (M)	25,903.2	26,072.6	-0.6
Passenger Load Factor (%)	78.4	71.6	+6.8 pts

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SINGAPORE AIRLINES



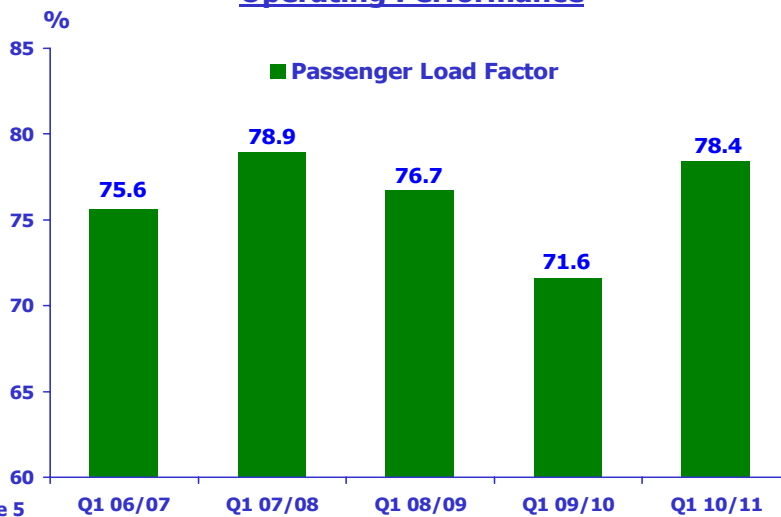
PARENT AIRLINE COMPANY Q1 2010-11

	<u>Q1</u> <u>2010-11</u>	<u>Q1</u> <u>2009-10</u>	<u>Change</u> <u>%</u>
Pax Yield – include fuel surcharge (¢/pkm)	11.7	10.2	+14.7
Passenger Unit Cost (¢/ask)	9.0	8.6	+ 4.7
Passenger Breakeven Load Factor (%)	76.9	84.3	- 7.4 pts
Passenger Load Factor Spread (%)	+1.5	-12.7	+14.2 pts

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PARENT AIRLINE COMPANY Q1 2010-11

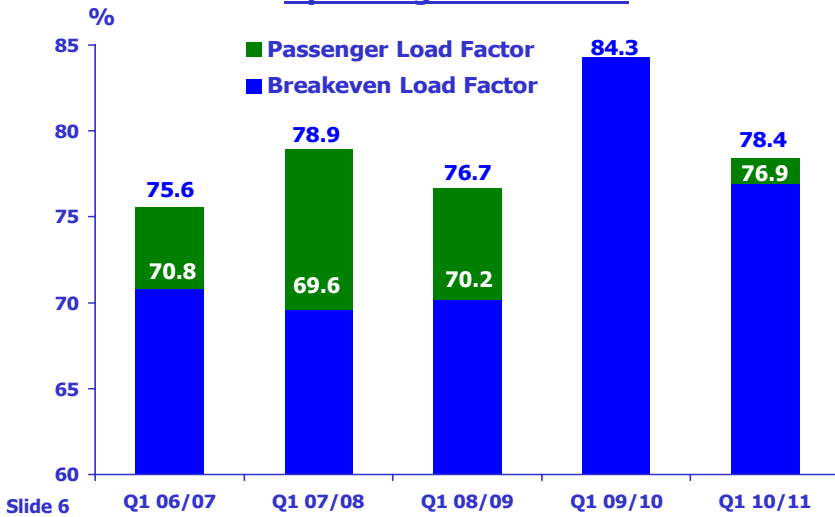
Operating Performance



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PARENT AIRLINE COMPANY Q1 2010-11

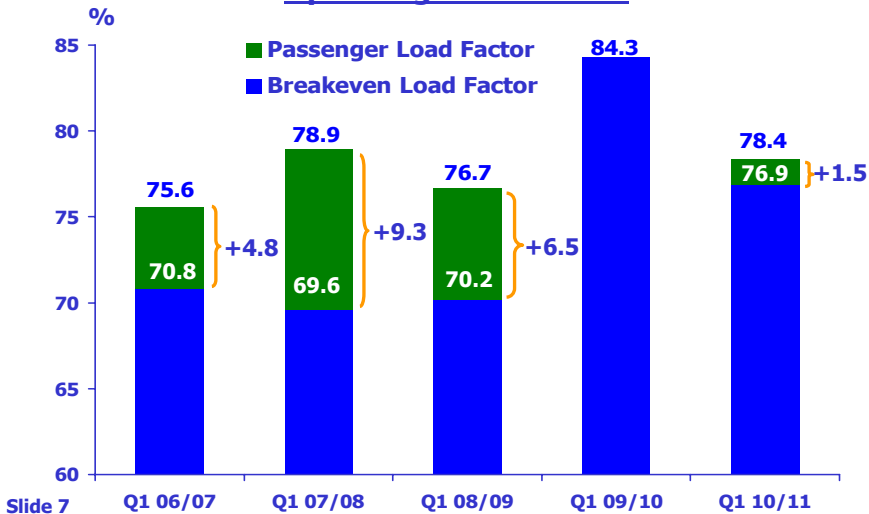
Operating Performance



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PARENT AIRLINE COMPANY Q1 2010-11

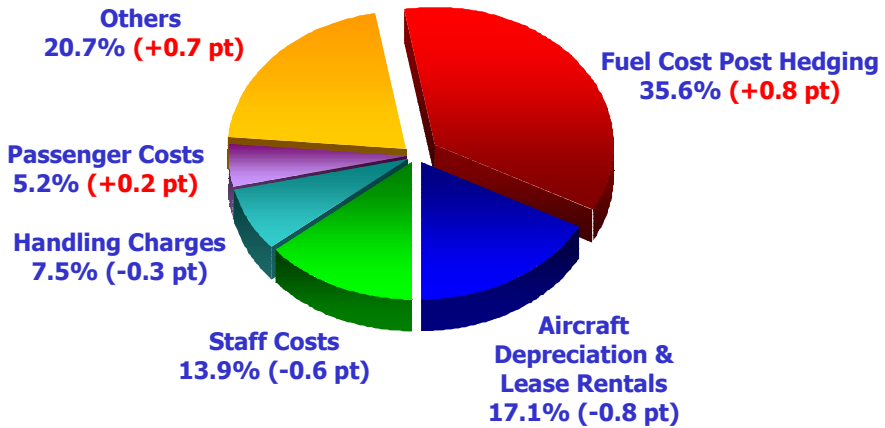
Operating Performance



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PARENT AIRLINE COMPANY Q1 2010-11

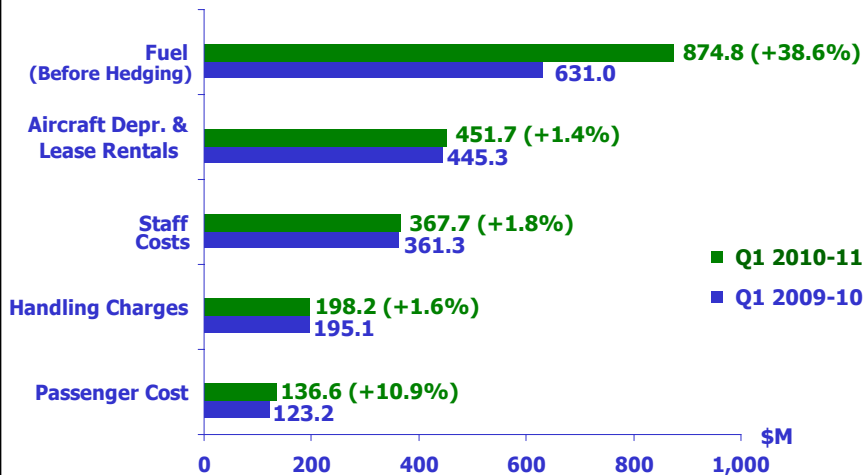
Cost Composition



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PARENT AIRLINE COMPANY Q1 2010-11

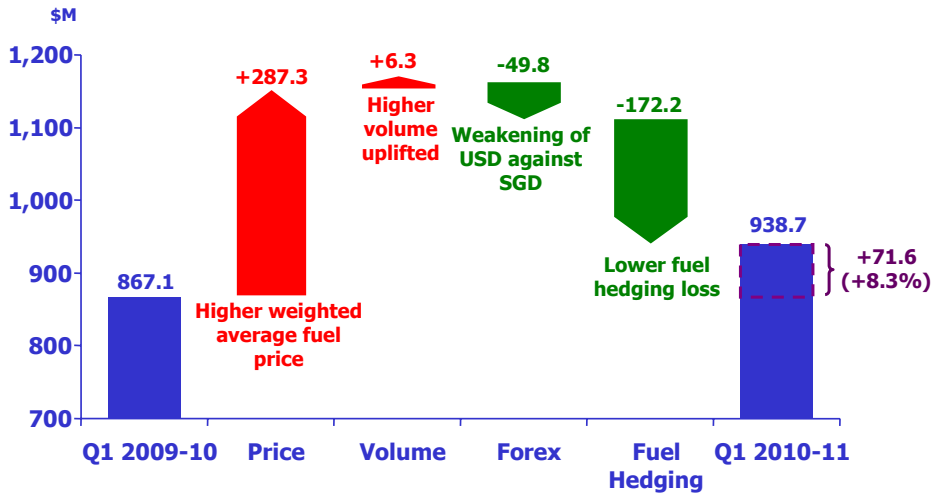
Top 5 Expenditure Breakdown



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PARENT AIRLINE COMPANY Q1 2010-11

Fuel Expenditure

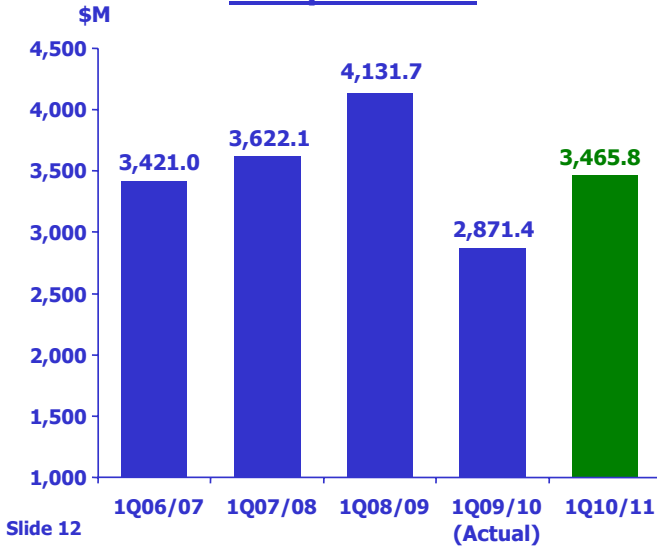


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**THE GROUP
Q1 FY2010-11
Results**

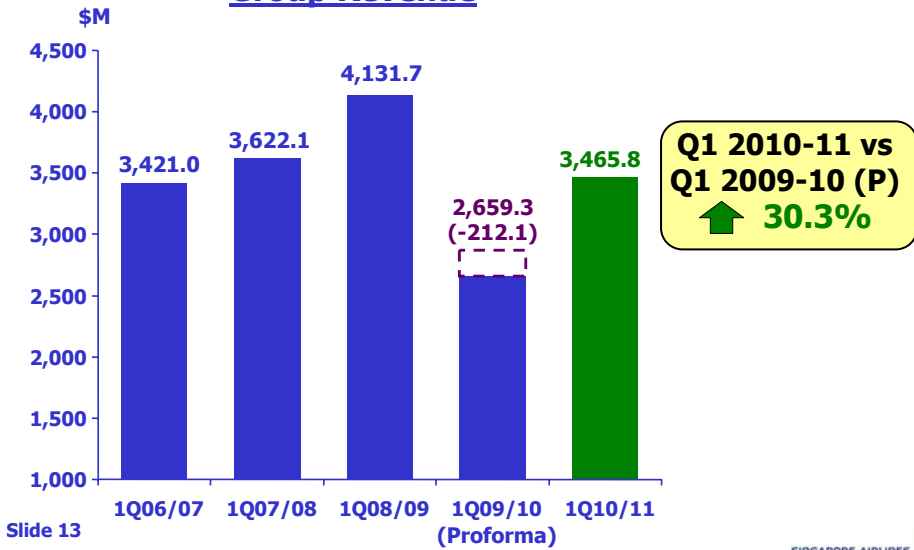
SIA GROUP Q1 2010-11

Group Revenue



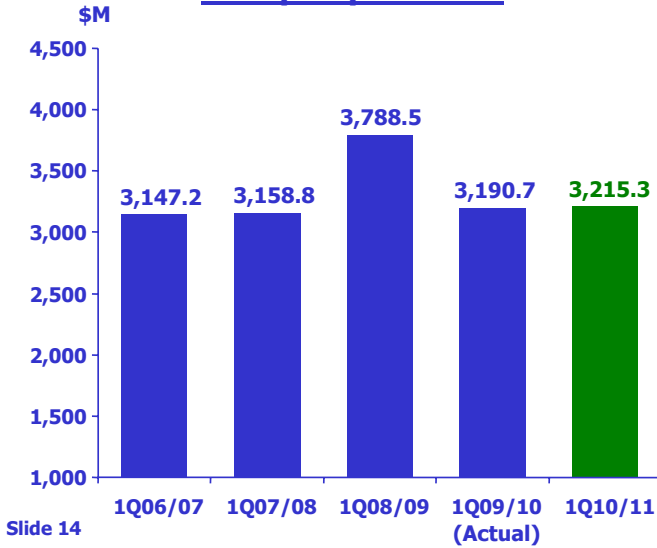
SIA GROUP Q1 2010-11

Group Revenue



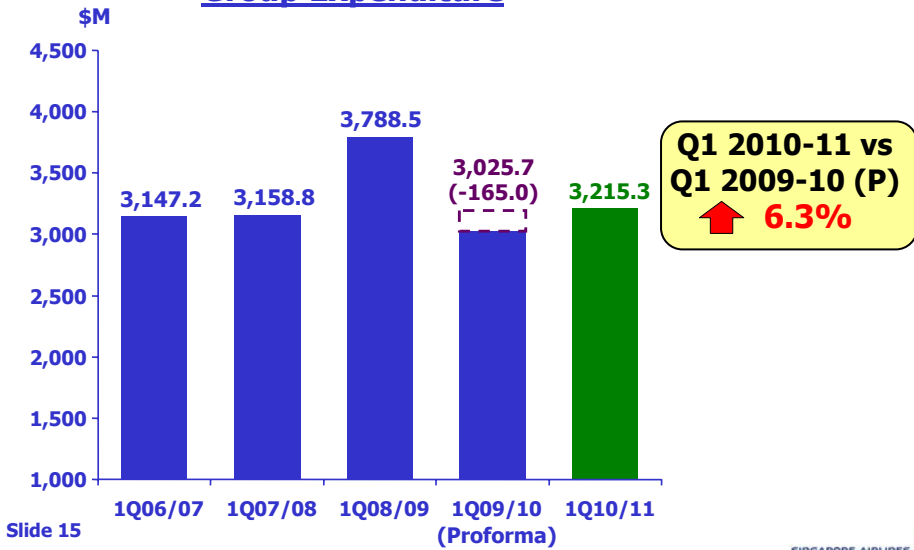
SIA GROUP Q1 2010-11

Group Expenditure



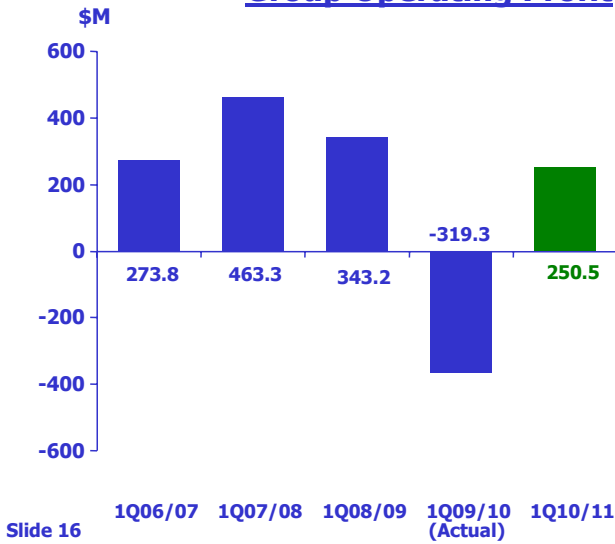
SIA GROUP Q1 2010-11

Group Expenditure



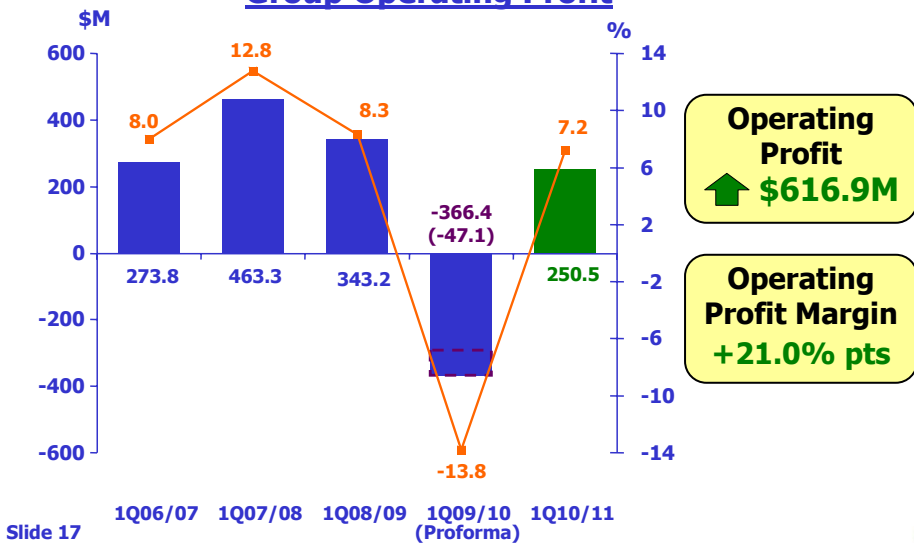
SIA GROUP Q1 2010-11

Group Operating Profit



SIA GROUP Q1 2010-11

Group Operating Profit



SIA GROUP Q1 2010-11

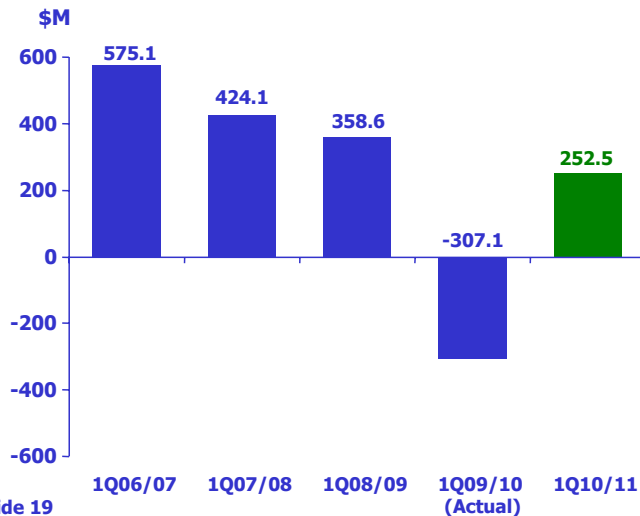
Group Operating Profit/(Loss)

	<u>Q1 2010-11</u> (\$ M)	<u>Q1 2009-10</u> <u>(Proforma)</u> (\$ M)	<u>Better/ (Worse)</u> (\$ M)
SIA	135.9	(271.4)	407.3
SIAEC	36.2	12.3	23.9
SIA Cargo	59.7	(103.5)	163.2
SilkAir	15.3	(3.4)	18.7
Others	3.4	(0.4)	3.8
Group Total	250.5	(366.4)	616.9

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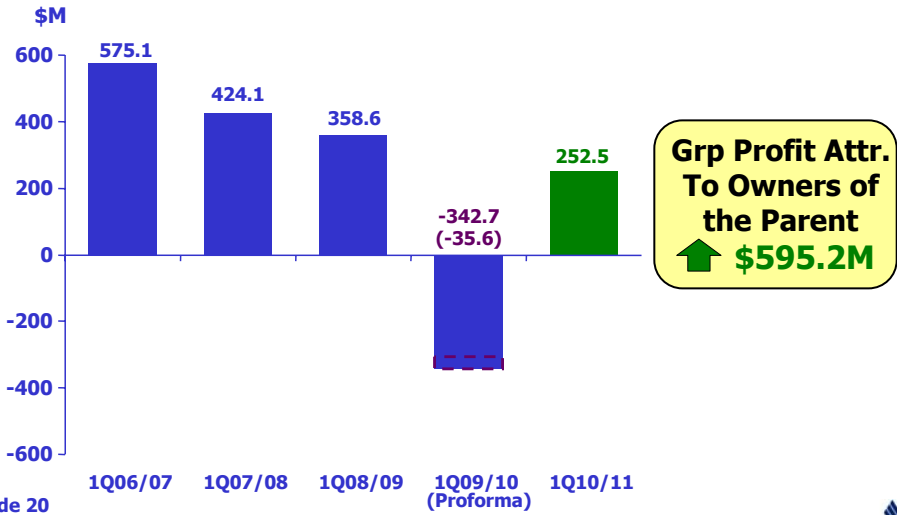
SIA GROUP Q1 2010-11

Group Profit Attributable to Owners of the Parent



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Group Profit Attributable to Owners of the Parent



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Thank You