

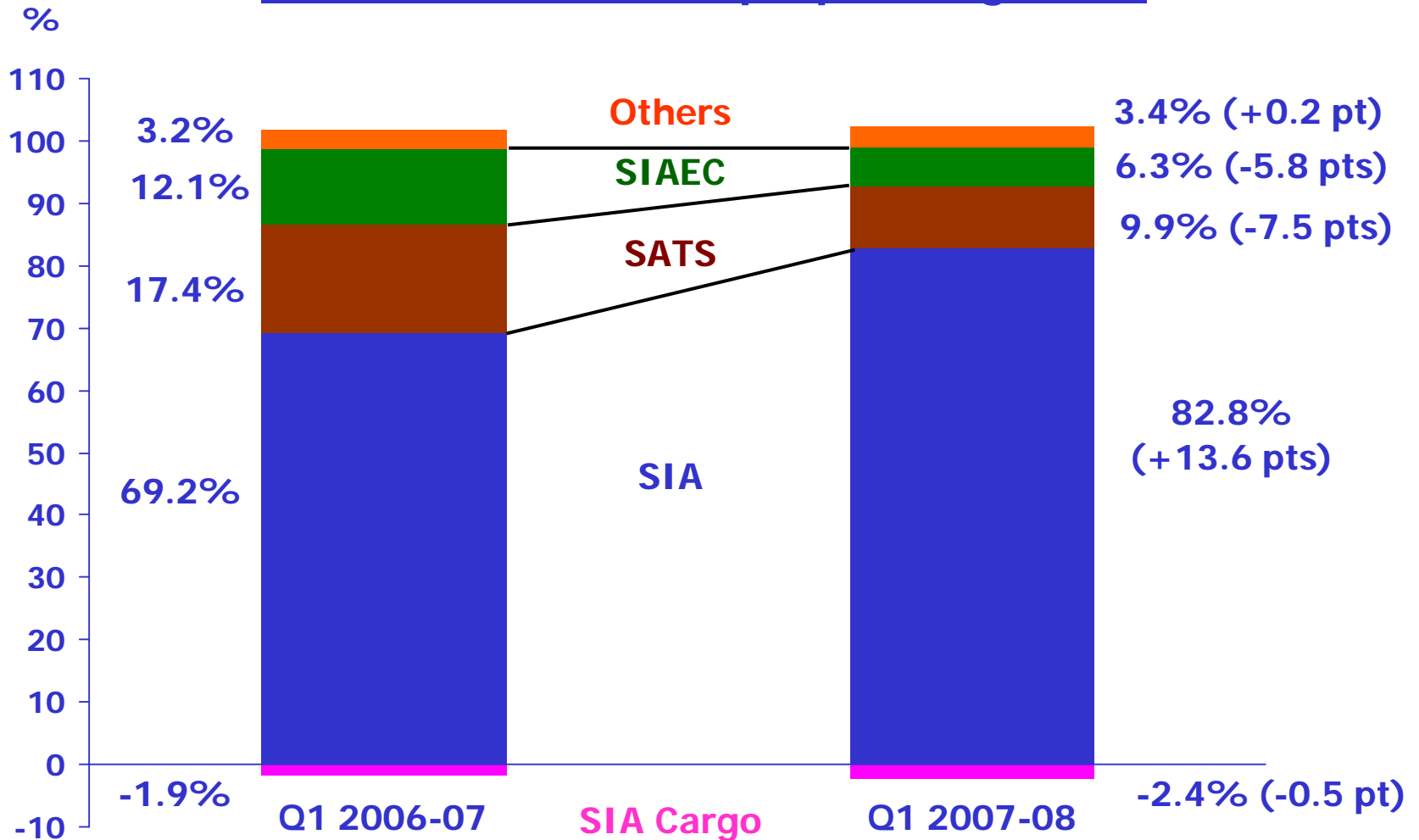
# **SIA GROUP FINANCIAL RESULTS**

**For 1<sup>st</sup> Quarter FY2007-08  
Ended 30 Jun 2007**

	<u>Q1 2007-08</u>	<u>Q1 2006-07</u>	<u>Better/(Worse)</u>
	<u>(\$M)</u>	<u>(\$M)</u>	<u>(%)</u>
Total Revenue	3,622.1	3,421.0	5.9
Total Expenditure	(3,158.8)	(3,147.2)	(0.4)
Operating Profit	463.3	273.8	69.2
Operating Profit Margin (%)	12.8	8.0	4.8 pts

	<u>Q1 2007-08</u>	<u>Q1 2006-07</u>	<u>Better/(Worse)</u>
	<u>(\$M)</u>	<u>(\$M)</u>	<u>(%)</u>
Total Revenue	3,622.1	3,421.0	5.9
Total Expenditure	(3,158.8)	(3,147.2)	(0.4)
Operating Profit	463.3	273.8	69.2
Non-Operating Items	93.3	162.5	(42.6)
Exceptional Items	-	223.3	n.m.
Profit Attributable to Equity Holders of the Company	424.1	575.1	(26.3)

### Contribution To Group Operating Profit



## Q1 2007-08

	<u>Q1 2007-08</u>	<u>Q1 2006-07</u>	<u>Better/(Worse)</u>
	<u>(\$M)</u>	<u>(\$M)</u>	<u>(%)</u>
Total Revenue	2,892.9	2,650.3	9.2
Total Expenditure	(2,509.2)	(2,460.8)	(2.0)
Operating Profit	383.7	189.5	102.5
Operating Profit Margin (%)	13.3	7.2	6.1 pts

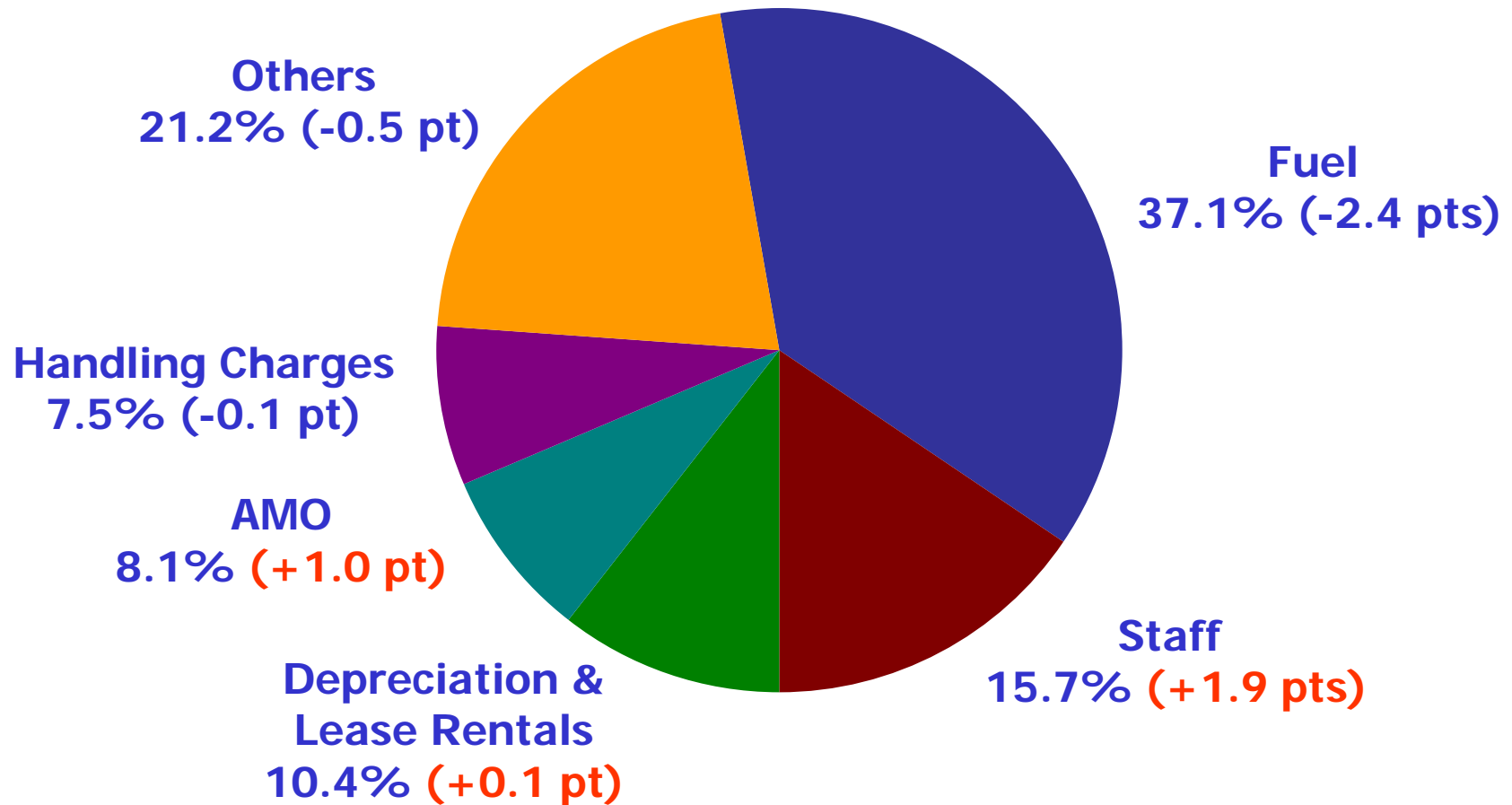
### Operating Statistics

	<u>Q1 2007-08</u> <u>(\$M)</u>	<u>Q1 2006-07</u> <u>(\$M)</u>	<u>Change</u> <u>(%)</u>
Available Seat-KM (M)	27,634.1	28,044.9	- 1.5
Revenue Passenger-KM (M)	21,816.5	21,192.2	+ 2.9
Passenger Load Factor (%)	78.9	75.6	+ 3.3 pts

### Operating Statistics

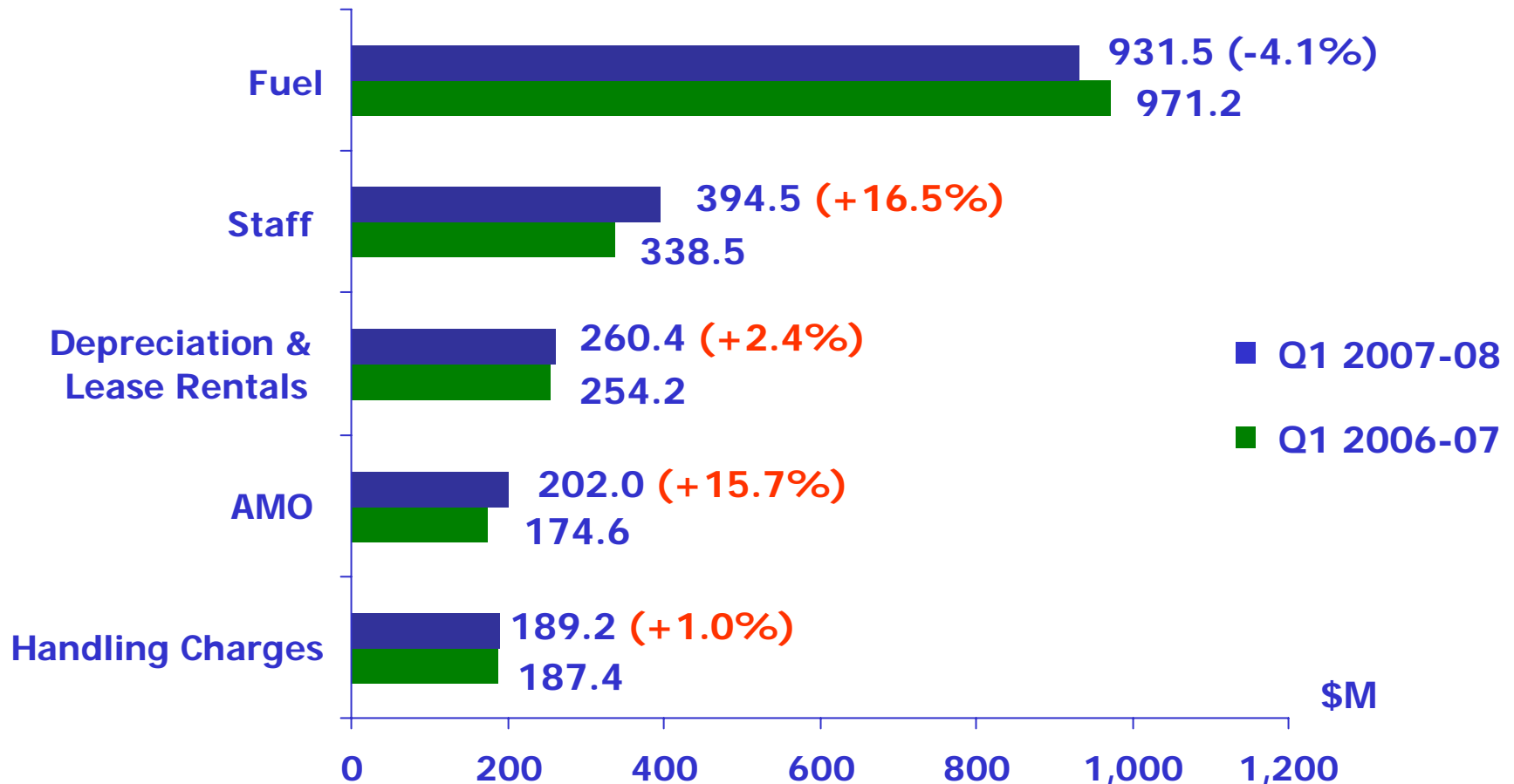
	<u>Q1 2007-08</u> <u>(\$M)</u>	<u>Q1 2006-07</u> <u>(\$M)</u>	<u>Change</u> <u>(%)</u>
Passenger Yield - include fuel surcharge (¢/pkm)	11.5	10.6	+ 8.5
Passenger Unit Cost (¢/ask)	8.0	7.5	+ 6.7
Passenger Breakeven Load Factor (%)	69.6	70.8	- 1.2 pts
Passenger Load Factor Spread (%)	9.3	4.8	+ 4.5 pts

### Cost Composition

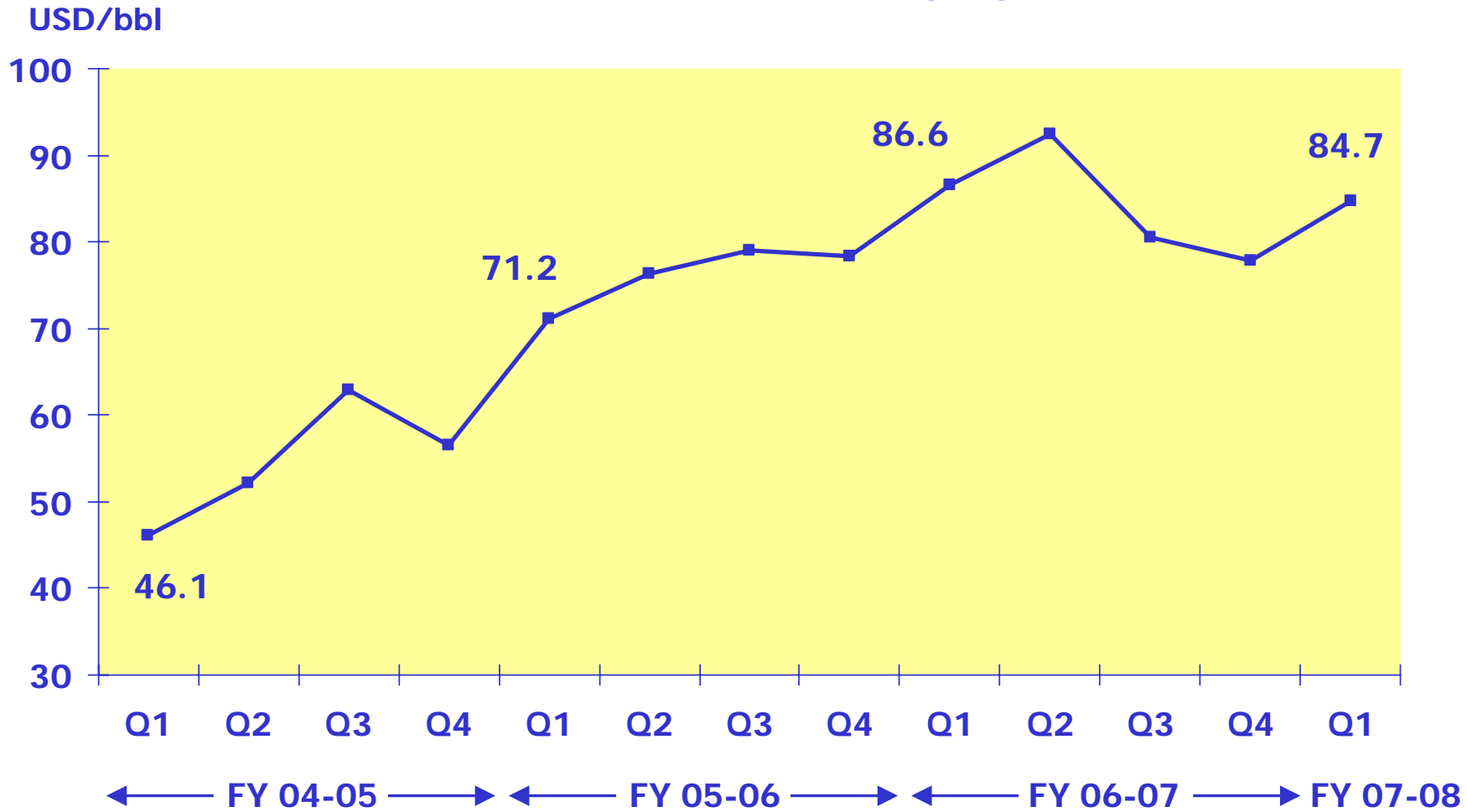




### Top 5 Expenditure Breakdown

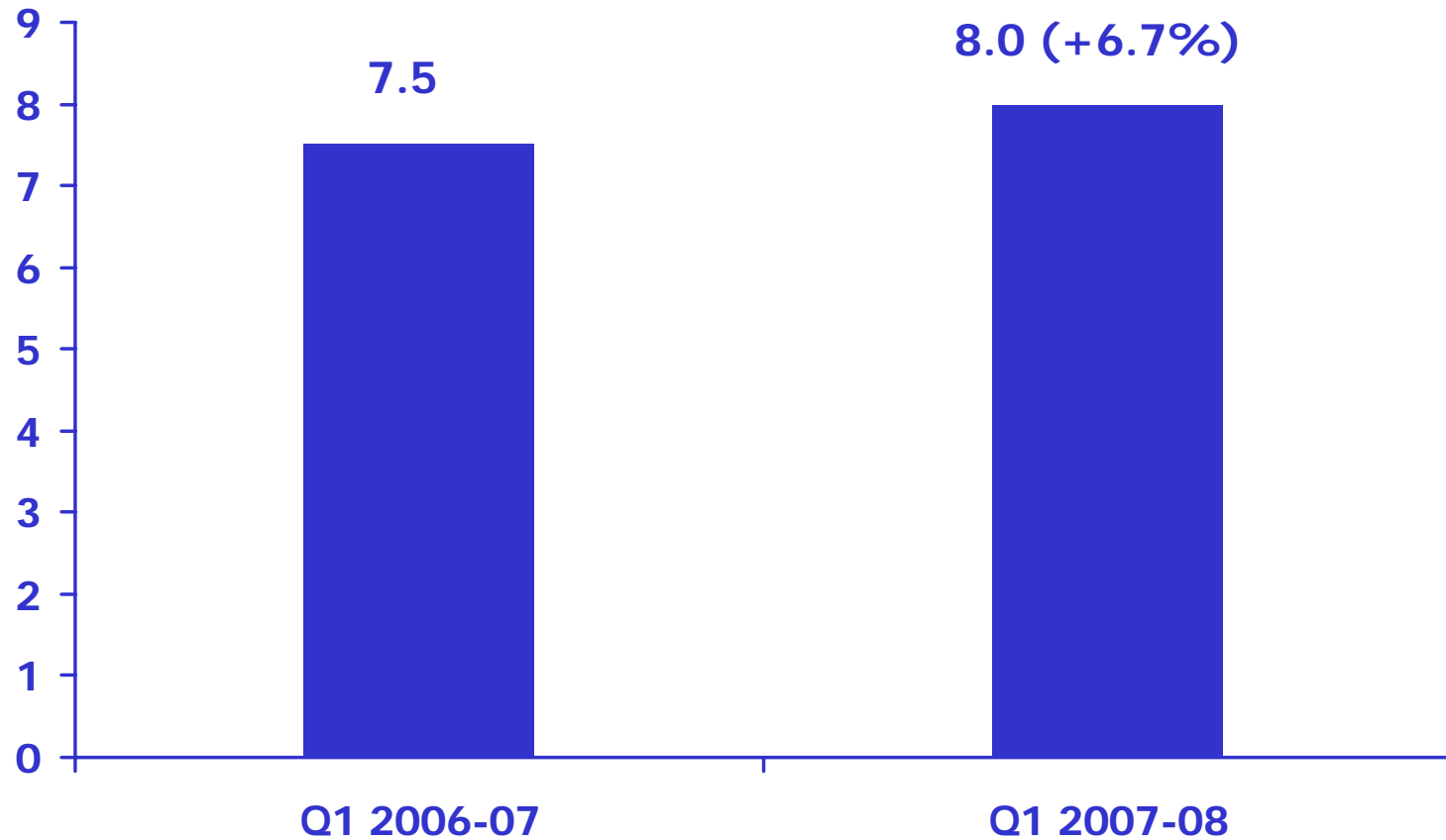


### Fuel Price Before Hedging



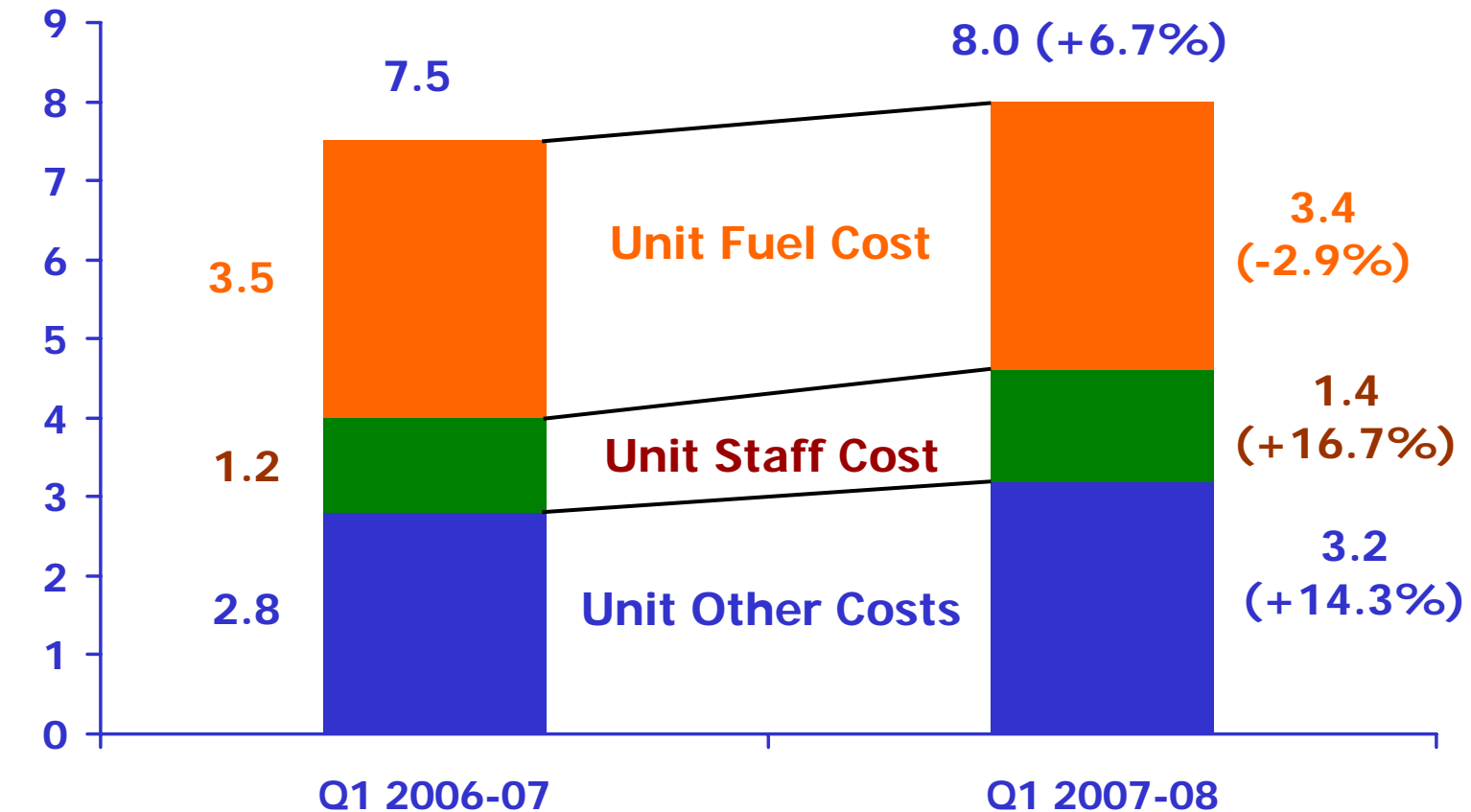
### Passenger Unit Cost

¢/ask



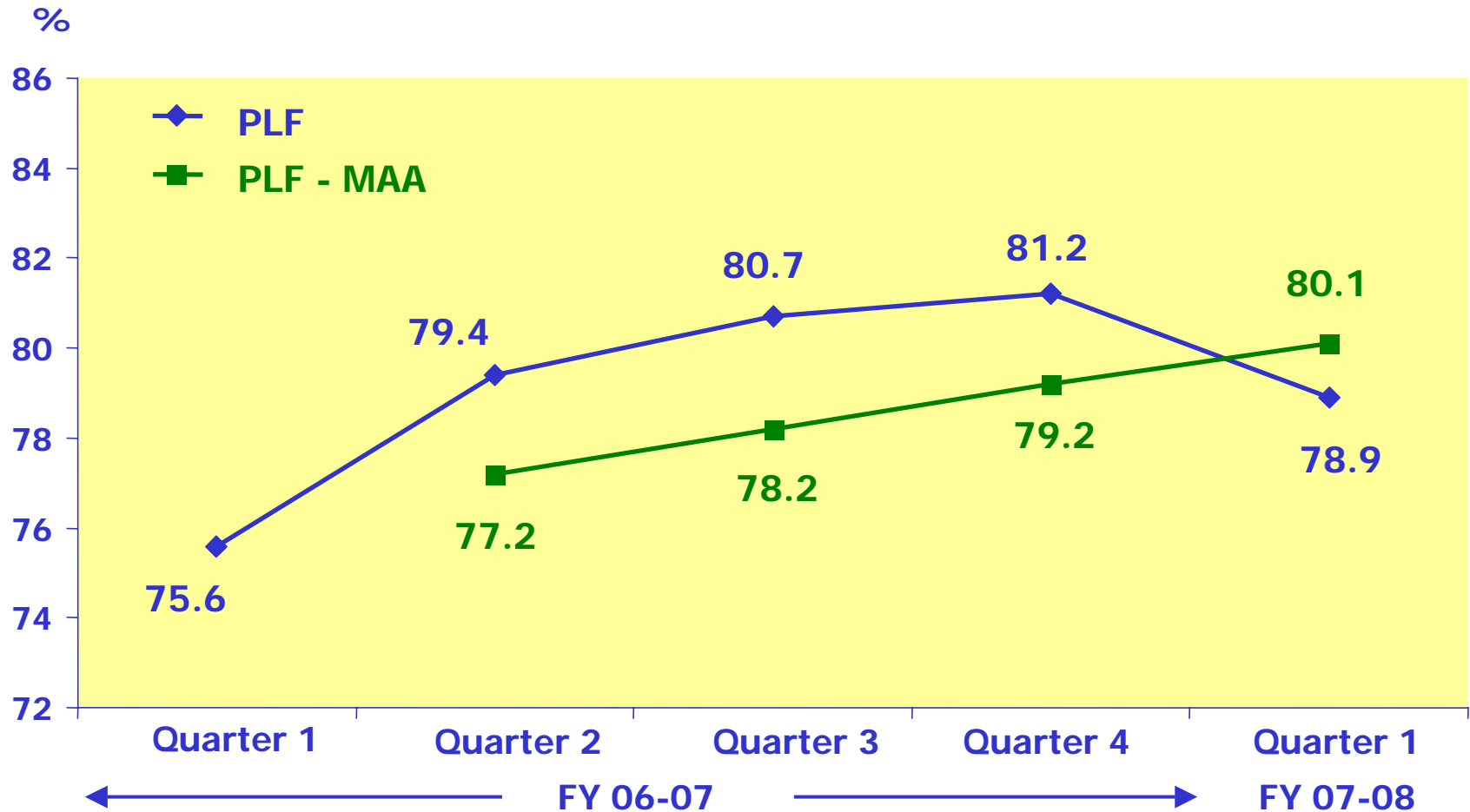
### Passenger Unit Cost

¢/ask



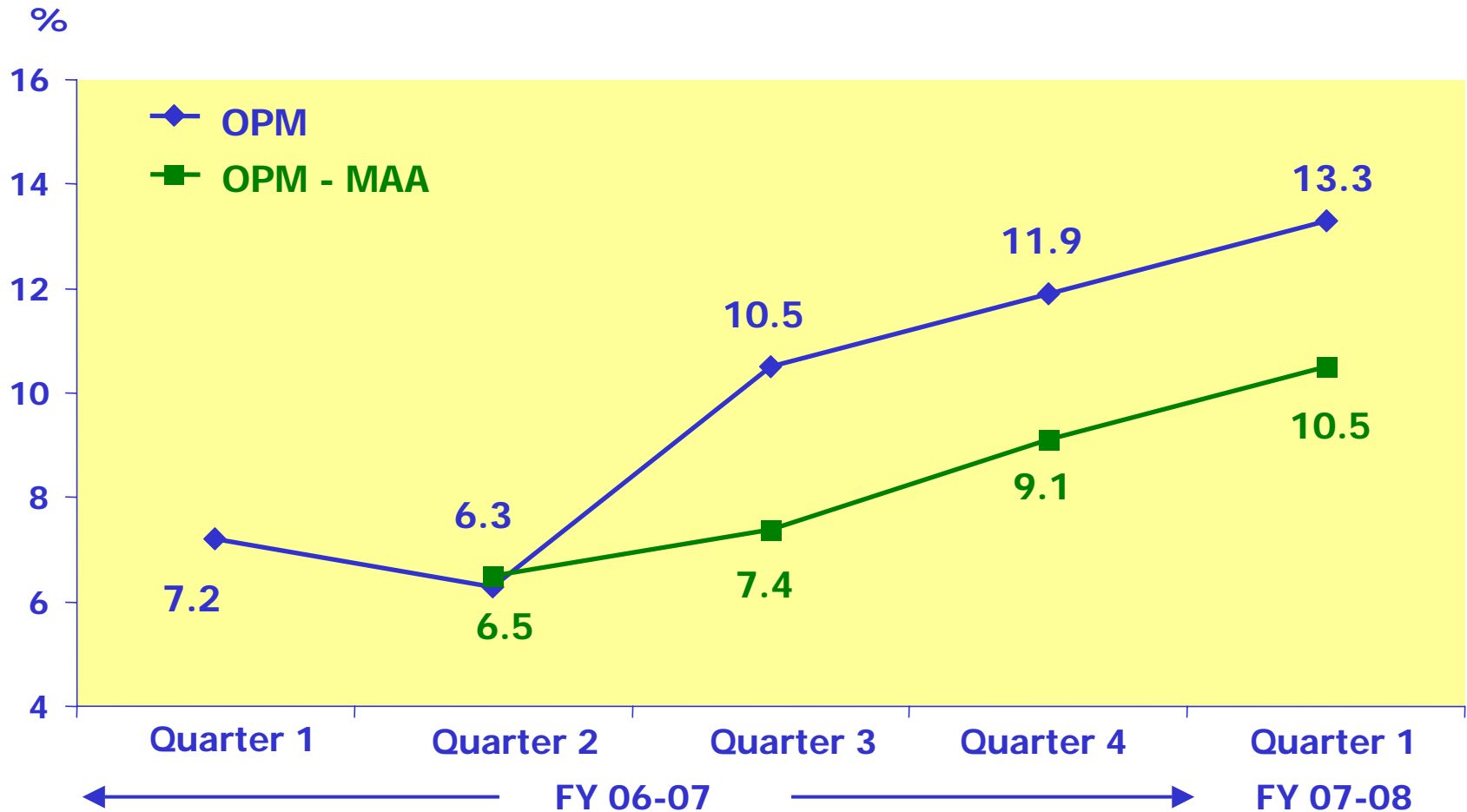
### PSB KPIs

### Passenger Load Factor



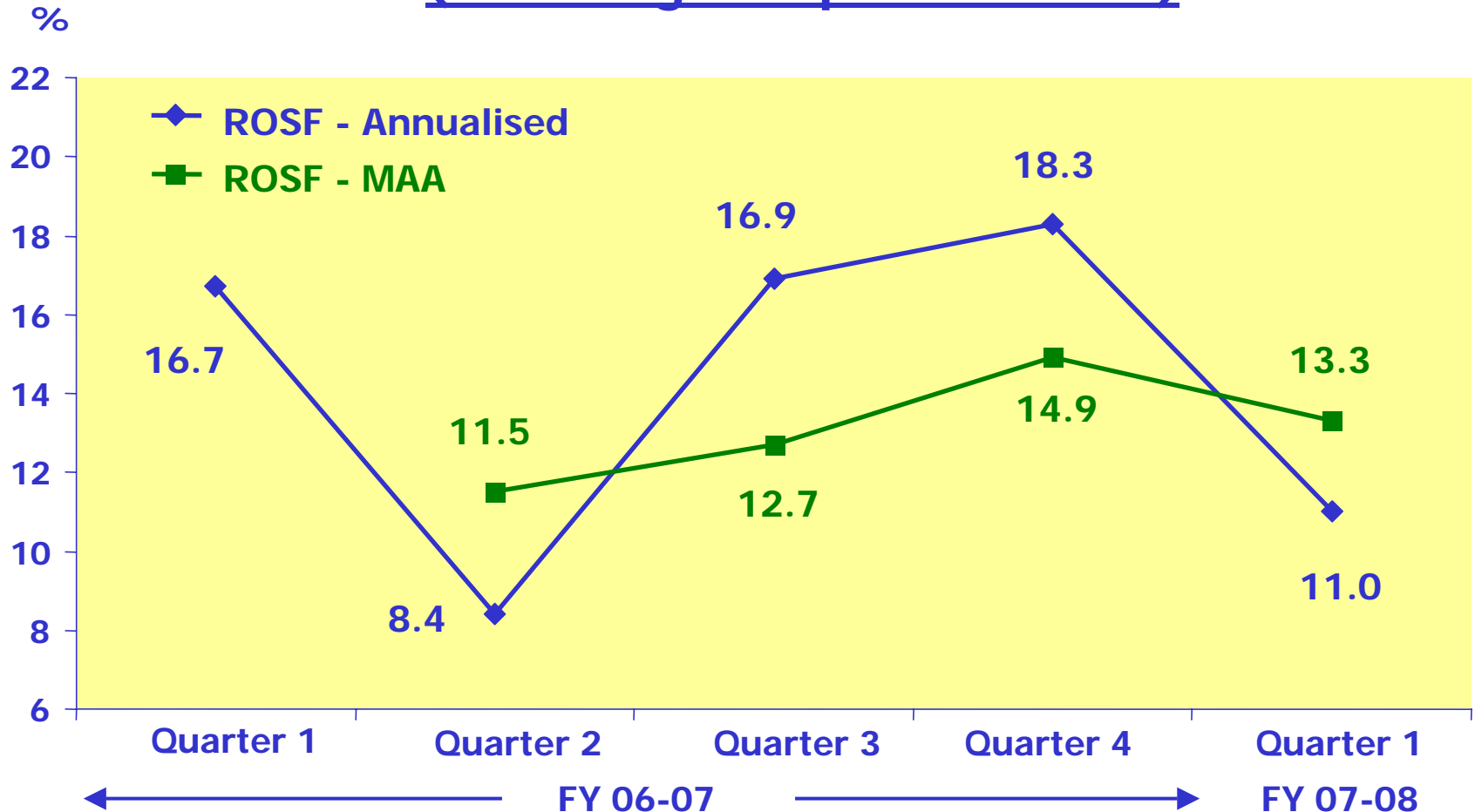
### PSB KPIs

### Operating Profit Margin



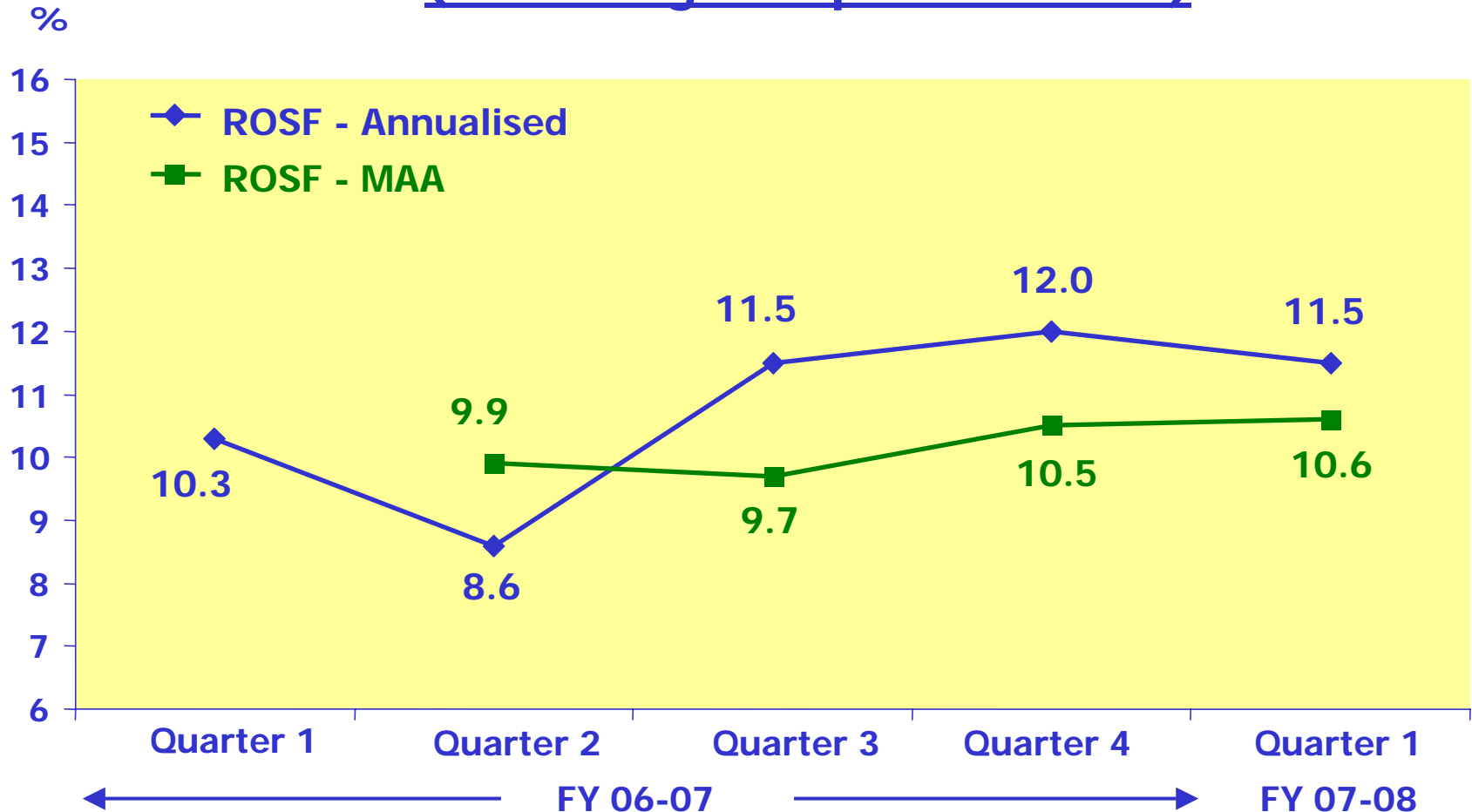
### PSB KPIs

### Group Return on Shareholders' Fund (including exceptional items)



### PSB KPIs

### Group Return on Shareholders' Fund (excluding exceptional items)





Thank You